

**Regional Roads Maintenance**  
**For Period 2022/23 - April**

Job Number	Description	April MTD	Actual YTD	Comments
195170001	Road Inspections Regional Roads - Regional Roads Block Grant	\$ 3,337.16	\$ 58,930.05	Labour, Plant
195171001	Traffic Facilities - Regional Roads Block Grant	\$ -	\$ 2,121.19	
195171002	Gravel Pit Licencing - Regional Roads Block Grant	\$ -	\$ -	
195172282	MR 228 Whitbarrow Way - Pavement Mtnce - Regional Roads Bloc	-\$ 40.38	\$ 9,845.75	
195172283	MR 228 Whitbarrow Way - Vegetation M'tnce - Regional Roads B	-\$ 53.16	\$ 1,045.34	
195172284	MR 228 Whitbarrow Way - Maintenance Grading - Regional Roads	\$ -	\$ -	
195172285	Regional Road Signage - Regional Roads Block Grant	\$ -	\$ -	
195174070	MR 407 Mulya Road - General M'tnce - Regional Roads Block Gr	\$ 461.30	\$ 48,607.38	
195174071	MR 407 Mulya Road - Pavement M'tnce - Regional Roads Block G	-\$ 64.20	\$ 7,514.53	
195174072	MR 407 Mulya Road - Gravel Resheeting - Regional Roads Block	\$ -	\$ 45,130.59	
195174073	MR 407 Mulya Road - Vegetation M'tnce - Regional Roads Block	\$ -	\$ 20,016.83	
195174074	MR 407 Mulya Road - Maintenance Grading - Regional Roads Blo	\$ 939.57	\$ 5,270.63	
195174110	MR 411 Tipping Way - General M'tnce - Regional Roads Block G	\$ -	\$ 495.00	
195174111	MR 411 Tipping Way - Pavement M'tnce - Regional Roads Block	\$ 1,170.40	\$ 24,244.13	
195174113	MR 411 Tipping Way - Vegetation M'tnce - Regional Roads Bloc	\$ -	\$ 8,004.00	
195174114	MR 411 Tipping Way - Maintenance Grading - Regional Roads Bl	\$ -	\$ 1,096.80	
195174115	MR 411 Tipping Way - Sealing - Regional Roads Block Grant	\$ -	\$ -	
195174160	MR 416 The Wool Track - General M'tnce - Regional Roads Bloc	\$ 112.56	\$ 12,056.72	
195174161	MR 416 The Wool Track - Pavement M'tnce - Regional Roads Blo	\$ 2,456.76	\$ 11,485.76	Labour, Plant for patch grade
195174162	MR 416 The Wool Track - Gravel Resheeting - Regional Roads B	\$ -	\$ -	
195174163	MR 416 The Wool Track - Vegetation M'tnce - Regional Roads B	-\$ 66.48	\$ 2,878.96	
195174164	MR 416 The Wool Track - Maintenance Grading - Regional Roads	\$ -	\$ 1,693.50	
195174190	MR 419 Glenwood Road - General M'tnce - Regional Roads Block	\$ -	\$ 6,844.99	
195174192	MR 419 Glenwood Road - Gravel Resheeting - Regional Roads Bl	\$ -	\$ -	
195174193	MR 419 Glenwood Road - Vegetation M'tnce - Regional Roads Bl	\$ -	\$ 93.23	
195174194	MR 419 Glenwood Road - Maintenance Grading - Regional Roads	\$ 267.21	\$ 3,929.69	
195174230	MR 423 Lachlan Valley Way - General Maintenance - Regional R	\$ -	\$ 1,689.96	
195174231	MR 423 Lachlan Valley Way - Pavement Maintenance - Regional	\$ 822.26	\$ 72,003.60	
195174610	MR461 Priory Tank/Balowra Road - General Maintenanc - Regiona	-\$ 15.60	\$ 42,685.27	
195174611	MR461 Priory Tank/Balowra Road - Pavement Mntnce - Regional	\$ -	\$ 8,392.23	
195174612	MR461 Priory Tank/Balowra Road - Gravel Resheeting - Regiona	\$ -	\$ 952.00	
195174613	MR461 Priory Tank/Balowra Road - Vegetaion Mainten - Regiona	\$ -	\$ 3,712.00	

**Regional Roads Maintenance  
For Period 2022/23 - April**

Job Number	Description	April MTD	Actual YTD	Comments
195174614	MR461 Priory Tank/Balowra Road - General Maintenance - Regional	\$ -	\$ 244.21	
195175180	MR7518 Fifty Two Mile Road - General Maintenance - Regional Roads	\$ 938.05	\$ 22,288.21	
195175181	MR7518 Fifty Two Mile Road - Pavement Maintenance - Regional Road	\$ -	\$ 1,886.35	
195175182	MR7518 Fifty Two Mile Road - Gravel Resheeting - Regional Road	\$ -	\$ 20,748.18	
195175183	MR7518 Fifty Two Mile Road - Vegetation Maintenance - Regional Road	\$ -	\$ -	
195175184	MR7518 Fifty Two Mile Road - Maintenance Grading - Regional Road	\$ -	\$ 26,209.63	
195175185	MR7518 Fifty Two Mile Road - Sealing - Regional Roads Block G	\$ -	\$ 1,767.60	
195175210	MR7521 Kiacatoo Road - General Maintenance - Regional Roads Block	-\$ 8.58	\$ 2,252.69	
195175211	MR7521 Kiacatoo Road - Pavement Maintenance - Regional Roads Block	\$ -	\$ 8,286.21	
195175212	MR7521 Kiacatoo Road - Gravel Resheeting - Regional Roads Block	\$ -	\$ 590.21	
195175213	MR7521 Kiacatoo Road - Vegetation Maintenance - Regional Roads Block	-\$ 3.12	\$ 1,844.12	
195175214	MR7521 Kiacatoo Road - Maintenance Grading - Regional Roads	\$ -	\$ 476.00	
195175220	MR7522 The Wool Track - General Maintenance - Regional Roads Block	\$ -	\$ 2,531.96	
195175222	MR7522 The Wool Track - Gravel Resheeting - Regional Roads Block	\$ -	\$ -	
195175223	MR7522 The Wool Track - Vegetation Maintenance - Regional Roads Block	\$ -	\$ 6,037.17	
195175224	MR7522 The Wool Track - Maintenance Grading - Regional Roads	\$ -	\$ 10,095.10	
195176100	MR 461 Priory Tank/Balowra Road - General Maintenance - Regional	\$ -	\$ -	
195176800	MR 68 Curranyalpa Road - General Maintenance - Regional Road	\$ -	\$ 1,640.38	
195176802	MR 68 - Gravel Resheeting - Regional Roads Block Grant	\$ -	\$ -	
195176803	MR 68 - Vegetation Maintenance - Regional Roads Block Grant	\$ -	\$ -	
195176804	MR 68 Curranyalpa Road - Maintenance Grading - Regional Road	\$ 1,026.67	\$ 2,317.68	
		<b>\$ 11,280.42</b>	<b>\$ 509,955.83</b>	

**Budget for 2022/2023**  
**Total YTD**  
**Balance**

**\$ 412,540.00**  
**\$ 509,955.83**  
**-\$ 97,415.83**