



**RURAL ROADS
ADVISORY COMMITTEE
MEETING MINUTES**

WEDNESDAY 8 MARCH 2023

**MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE
MEETING HELD AT MT HOPE ON 8th MARCH 2023 COMMENCING AT
10:00 AM**

PRESENT

Mayor Peter Abbott (Cobar Shire Council), Cr Julie Payne (Cobar Shire Council), Cr Peter Maxwell (Cobar Shire Council), Charles Taveira (Director of Engineering, Cobar Shire Council), Kane Kreeck (Roads Works Manager, Cobar Shire Council), Bryce Moore (Cobar Shire Council), George Milliar (Tiltagoona Station), Michael Nicholson (Glenwood Station) and Jennifer Nicholson (Glenwood Station).

APOLOGIES

Cr Bob Sinclair (Cobar Shire Council), Bill Ashby (Trevallyn Station) and Reba Nicholson (Cadet Roads Engineer, Cobar Shire Council).

RESOLVED: That the apologies received to be accepted.

Julie Payne / Peter Maxwell

CARRIED

ITEM 1 – CONFIRMATION OF MINUTES

FILE: R5-36

Author: Director of Engineering, Charles Taveira

Business Arising from Previous Minutes

No Business arising from minutes.

RESOLVED: That the Minutes of the Rural Roads Advisory Committee Meeting held on 25 November 2022 be confirmed as a true and correct record of the proceedings of that meeting.

Peter Maxwell / Julie Payne

CARRIED

ITEM 2 – RURAL ROADS ADVISORY COMMITTEE – STATUS REPORT

FILE: R5-36

AUTHOR: Director of Engineering, Charles Taveira

Item 75 (Upgrade to Tilpa Weir Site)

- No progress or communications on the funding opportunities.
- Cobar Shire Council placed gravel on the Weir Road down to the turn off. The works could only extend so far down the road due the flood event at the time.

RECOMMENDATION: Council staff to investigate funding opportunities to develop the Tilpa Weir site as a tourist location.

Item 78 (Council approach State Government for funding for grid removal)

- Council have drafted a grid policy for Council consideration. Remaining works around the suitability and life expectancy of dingo sirens. Work is currently being undertaken for the culvert replacement (Yathong Road and Shire Wide Culvert Tender).
- Item to remain until council adopts a Grid Policy.

RECOMMENDATION: Staff to complete Grid Policy for Council consideration and to address Grid responsibility.

Julie Payne / Peter Maxwell

CARRIED

Item 91 (Culvert register to determine priorities and budget for whole shire)

- On-going with Cobar Shire Council

RESOLVED: Noted

Julie Payne / Peter Maxwell

CARRIED

Item 101 (Funding to sink bores)

- Council has acquired funds from Resources for Region for more Bore Sites. Finance amount to be confirmed. Item 101 can be removed due to the works team having sufficient bores at the time.

RESOLVED: Item 101 to be removed from Status Report.

Julie Payne / Peter Maxwell

CARRIED

Item 104 (Gravelling along Fifty-Two Mile Road)

- Council will be undertaking OTTA sealing works on the 40kms of unsealed road on the Fifty-Two Mile Road. A trial section had been laid on the Old Res Road located in Cobar. OTTA sealing presents a 20-year life span and presents benefits on flexibility and costs. The sandhills located on the road will be sealed through the Repair Program Grant and the remaining will be OTTA which will be 30kms.

RESOLVED: Item 104 to be removed from Status Report.

Julie Payne / Peter Maxwell

CARRIED

RESOLVED: That the Committee receive and note the information contained in the Status Report.

ITEM 3 – EXPENDITURE REPORT

FILE: R5-36

AUTHOR: *Director of Engineering, Charles Taveira*

No Business arising from Expenditure report.

RESOLVED: That the Committee receive and note the information contained in the Expenditure Report.

Julie Payne / Peter Maxwell

CARRIED

ITEM 4 – GENERAL BUSINESS

Item raised by Peter Maxwell around Road Condition Reports. Planning is hard when the Road Condition Reports are received throughout the day rather than at the start of the day. Consistent communication is critical to work with landholders to ensure their businesses can remain operating with road closures. The Maxwell's struggle to get a mail delivery from the Road Condition closures.

RECOMMENDATION: That Council introduce better communication channels between landholders in order for the production of more consistent Road Condition Reports.

Julie Payne / Peter Maxwell

CARRIED

Item raised by Jennifer Nicholson on behalf of the Nymagee Progress Association. Expressing works are needed on the entrance concrete causeway into Nymagee. The entrances are rough and unsafe. Cobar Shire Council Works Manager explained the floodway will be repaired under the next scheduled heavy patch. The concrete will not be replaced just the approaches will be stabilised and resealed. Discussions also about sealing up to the church and the fire trail behind the pub. Cobar Shire Council will undertake the works when the sealing crew are in the area.

RECOMMENDATION: That Council that Cobar Shire Council seal both roads up to the Church and fire trail behind the Nymagee Pub.

Julie Payne / Peter Maxwell

CARRIED

<p>THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT 11:12AM. THE NEXT MEETING TO BE CONDUCTED ON 8TH MAY 2023.</p>

**MINUTES OF MEETING OF THE COBAR LIQUOR ACCORD
COMMITTEE HELD IN THE COBAR SHIRE COUNCIL CHAMBERS
ON TUESDAY 07 February 2023 COMMENCING AT 10.00AM**

1. WELCOME & APOLOGIES

Present:

Mr Jason Howell	General Manager	Cobar Bowling & Golf Club
Mrs Linda Carter	Manager	Cobar Memorial Services Club
Cindy Bryan	Manager	Empire Hotel
Matt Carey	Manager	Khans IGA
Kelly Fairbank	EA to GM	Cobar Shire Council

Apologies:

Peter Vlatko	General Manager	Cobar Shire Council
Matt Medlyn	Manager	Great Western Hotel
Warwick Laing	Sergant	Cobar Police

2. Public Address Session

- Nil

3. ADOPTION OF PREVIOUS MINUTES

Resolved:

That the minutes of the previous meeting held on Tuesday, 06 December 2022 be confirmed as a true and correct record of the proceedings of that meeting.

Cindy Bryan/ Jason Howell

CARRIED

4. BUSINESS ARISING FROM THE MINUTES

- Nil

5. CORRESPONDENCE

- Nil

6. ITEMS OF BUSINESS

6.1 BARRED PARTRONS

- RSL- Nil
- Empire- Nil
- Khans IGA- Nil
- Golf Club- 1x Male patron 2 years barring due to violent act at the club.
1x Male patron 1 year barring repeated offensive language & aggressive behavior.

6.2 LICENCE PREMISES REPORT

- Nil

7 POLICING MATTERS

7.1 GENERAL POLICING MATTERS

- Nil

Council Matters/ General Managers Report

8

- Nil

9 GENERAL BUSINESS

- Messenger set up between establishments for barring & issues for ease of sharing information. Kelly to contact local police to add to messenger & also regarding premises not attending meetings & mandatory meetings.
- Security course- To confirm: Accommodation & one person unable to attend first day.

10. NEXT MEETING

Ordinary Meeting Tuesday, 04th April 2023 at 10am.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 11.20AM



DRAFT

COBAR SHIRE COUNCIL

CONFLICTS OF INTEREST FOR COUNCIL-RELATED DEVELOPMENT APPLICATIONS

P5-110

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PART 1 PRELIMINARY

Objective

This policy aims to manage potential conflicts of interest for Council-related development and increase transparency at all stages of the development process.

Scope

This policy applies to all Council-related applications.

Definitions

In this policy:

application means an application for consent under Part 4 of the Act to carry out development and includes an application to modify a development consent. It does not include an application for a complying development certificate.

council means Cobar Shire Council.

council-related development means development for which the council is the applicant developer (whether lodged by or on behalf of council), landowner, or has a commercial interest in the land the subject of an application, where it will also be the regulator or consent authority.

development process means application, assessment, determination, and enforcement.

the Act means the *Environmental Planning and Assessment Act 1979*.

A word or expression used in this policy has the same meaning as it has in the *Environmental Planning and Assessment Act 1979*, and any instruments made under that Act, unless it is otherwise defined in this policy.

PART 2 PROCESS FOR IDENTIFYING AND MANAGING POTENTIAL CONFLICTS OF INTEREST

Council-related Development Applications

The Act defines a **council-related development application** as:

a development application, for which council is the consent authority, that is:

- (a) made by or on behalf of the council, or*
- (b) for development on land, other than a public road within the meaning of the Local Government Act 1993:*
 - (i) of which council is the owner, a lessee, or a licensee, or*
 - (ii) otherwise vested in or under the control of the council.*

Land vested in or under control of the council includes public land within the meaning of the Local Government Act 1993.

Other than applications for the kind of development referred to in Section 2.3.2 (below), a council-related development application must be accompanied by a statement specifying how the council will manage conflicts of interest that may arise in connection with the application because the council is the consent authority.

That statement must reflect the terms and requirements of this policy.

An application for development of the kind of development referred to in Section 2.3.2 (below) must include a statement that no management controls are required, in accordance with this policy.

Conflict of Interest Risk Assessment

Prior to the finalisation of submission of a council-related development application, the proposal is to be referred to the Director of Planning and Environmental Services, or delegate, to undertake a conflict of interest risk assessment.

In reviewing the development application, the Director or delegate will:

- assess whether the application is one in which a potential exists for conflict of interest.
- identify which phases of the development process at which the identified conflict of interest arises.
- assess the level of risk involved at each phase of the development process.
- determine what (if any) management controls should be implemented to address the identified conflict of interest having regard to the controls and strategies outlined below and the level of risk identified.
- document the proposed management approach for the proposal in a statement that is published on the NSW Planning Portal with the lodgement of the DA (see Sample Statement Form in Appendix 1).

Management Controls and Strategies

Management control options may include:

- use of independent consultants and/or private certifiers,
- shared services arrangements with a neighbouring council,
- public reporting on key milestones, such as construction and occupation certificates and notices of non-compliance with a direction.

These management control options may be applied to:

- the assessment and determination of an application for council-related development – Refer to Table 1 (below)
- post development applications and processes such as subdivision works certificates and construction certificates.
- The regulation and enforcement of approved council-related development.

No management controls need to be applied to the following kinds of development:

- commercial fit outs and minor changes to a building façade
- internal alterations and additions to buildings that are not a heritage item
- advertising signage
- minor building structures projecting from a building façade over public land (such as awnings, verandahs, bay windows, flagpoles, pipes, and services)
- development where the council might receive a small fee for the use of land.
- minor modifications to an existing development consent.

Table 1: Assessment & Determination Criteria

Category of DA	Assessment Options	Determination
<p>Minor DA Refers to development that is small-scale, routine operational, and/or non-controversial</p>	<p>Assessment by person not involved in the preparation of the application and peer review by Development Services coordinator or delegate.</p>	<p>Determination under delegated authority, other than for development on community land under section 47E of the <i>Local Government Act 1993</i>.</p>
<p>Standard DA Refers to development proposed on council-owned or managed land that substantially complies with zoning, land use provisions and council policies, with no substantial or numerous submissions</p>	<p>Assessment by person not involved in the preparation of the application and peer review by the Director of Planning & Environmental Services or delegate. Assessment by external independent town planning consultant.</p>	<p>Determination under delegated authority by the Director of Planning & Environmental Services, other than for development on community land under section 47E of the <i>Local Government Act 1993</i>.</p>
<p>Major DA Refers to large-scale, significant and/ or controversial DAs Includes Regionally Significant Development as defined in <i>State Environmental Planning Policy (Planning Systems) 2021</i></p>	<p>Assessment by person not involved in the preparation of the application and peer review by the Director of Planning & Environmental Services, or delegate. Assessment by external independent town planning consultant.</p>	<p>Determination by elected council, or Referral to Western Regional Planning Panel for determination (regionally significant development).</p>

Designation as **Minor DA** is to be made based on project-specific assessment of criteria, including, but not limited to:

- the estimated value of the works to be undertaken,
- the potential impact on surrounding residential amenity and/or environmental values of the site and locality,
- whether the proposal will lead to any financial benefit for council.

Examples of a **Standard DA** include alterations and additions to an existing building, new community infrastructure, subdivision of land.

The Director Planning and Environmental Services, or delegate, shall determine which assessment option is to be pursued.

For each **Major DA**, the Director Planning and Environmental Services, in consultation with the General Manager, shall determine which assessment and determination options are to be pursued and whether the application is to be referred to the Audit and Risk Committee.

PART 3 INFORMATION AND REVIEW

Background

Council is the development regulator within Cobar Shire. In some circumstances, council can also be a developer, landowner, or hold a commercial interest in the land that it regulates.

Where a council has this dual role, an inherent conflict can arise between its interests in the development and its duty as regulator.

Identifying these conflicts of interest early and finding ways to address them is crucial to good governance and allows council to strengthen its relationship with the community and build and enhance trust.

The *Environmental Planning and Assessment Regulation 2021* includes a requirement for council to assess, identify, and manage potential conflicts of interest where it is both a proponent and a regulator for a council related development application.

The minimum public exhibition period for a council-related development application is twenty eight (28) days.

Conflicts of interest in connection with each council-related development application and the measures taken to manage the conflicts must be recorded in the council development application register.

This policy has been developed to ensure that council meets its statutory requirements in relation to the potential for conflicts of interest.

Relevant Legislation

Environmental Planning and Assessment Act 1979

Environmental Planning and Assessment Regulation 2021

Local Government Act 1993

Review

The Conflicts of Interest Policy is to be reviewed within one year of the election of a new Council.

APPENDIX 1 – EXAMPLE MANAGEMENT STATEMENT FORM

Cobar Shire Council Conflict of Interest Management Statement	
Project name:	
DA number:	
Potential Conflict:	
Management Strategy:	Cobar Shire Council is managing potential conflicts of interest in this project as follows: <ul style="list-style-type: none">•
Contact:	Anyone with concerns about Council fulfilling its obligations should report their concerns to

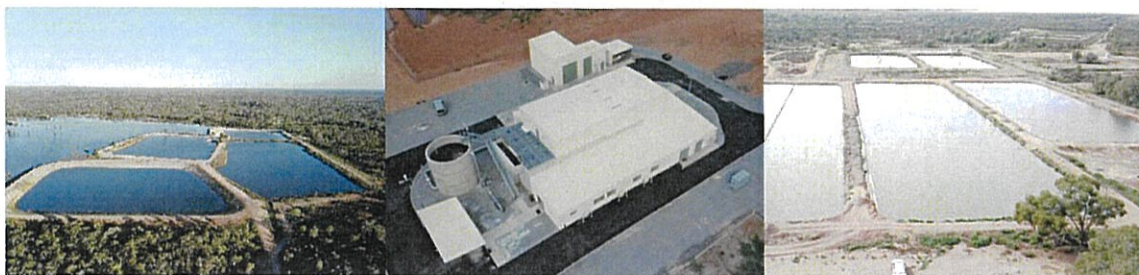
AMENDMENT LIST

No.	Date Adopted	Responsible	Date Commenced



Cobar Shire Council

Water and Wastewater Department



Monthly Operational and Project Update Report

April 2023

Document Control

Version	Authors	Reviewer	Approved for Issue
1	Victor Papierniak Kim Greenwood Gracie Dowling	Victor Papierniak	Charles Taveira

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1. Water Supply System

A. Burrendong Dam and Macquarie River

Burrendong Dam is currently at 95% and is no longer in flood mitigation zone as of 03 April 2023. Macquarie River is flowing with no flood alerts or restrictions.

B. Nyngan Weir Pool and Storages

Nyngan weir pool is no longer under major flood and currently at 2.2m as of 03 April 2023. The 700ML Nyngan storage is currently undergoing repairs, and the second storage is under construction.

C. Cobar Water Storages

The Cobar Water Board storage is currently at 55%. The water storages tracking and forecast for the financial year is provided in the graph below. The storage volume is tracking slightly below forecast due to blue-green algae mitigation measures.

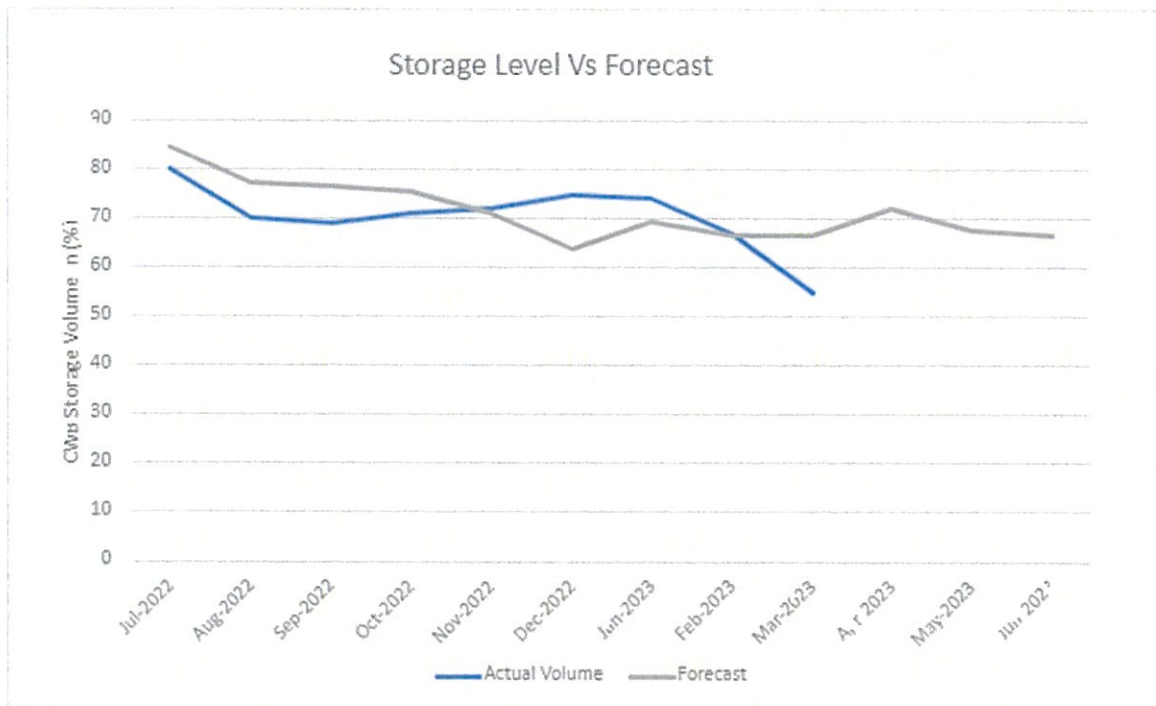


Figure 1: The actual Cobar storage volume vs Forecast

2. Town Water Supplies

A. Cobar Filtered Water Produced V Forecast for Financial Year

The following graph indicates the quantity of water produced by the filtration plant against the forecast for the current financial year. The volume produced in March 2023 is significantly more than the forecasted amount. This may be due to the dramatic increase in temperature and decreasing rainfall pattern. The total forecast volume produced this financial year is 426ML versus a greater production of 489ML.

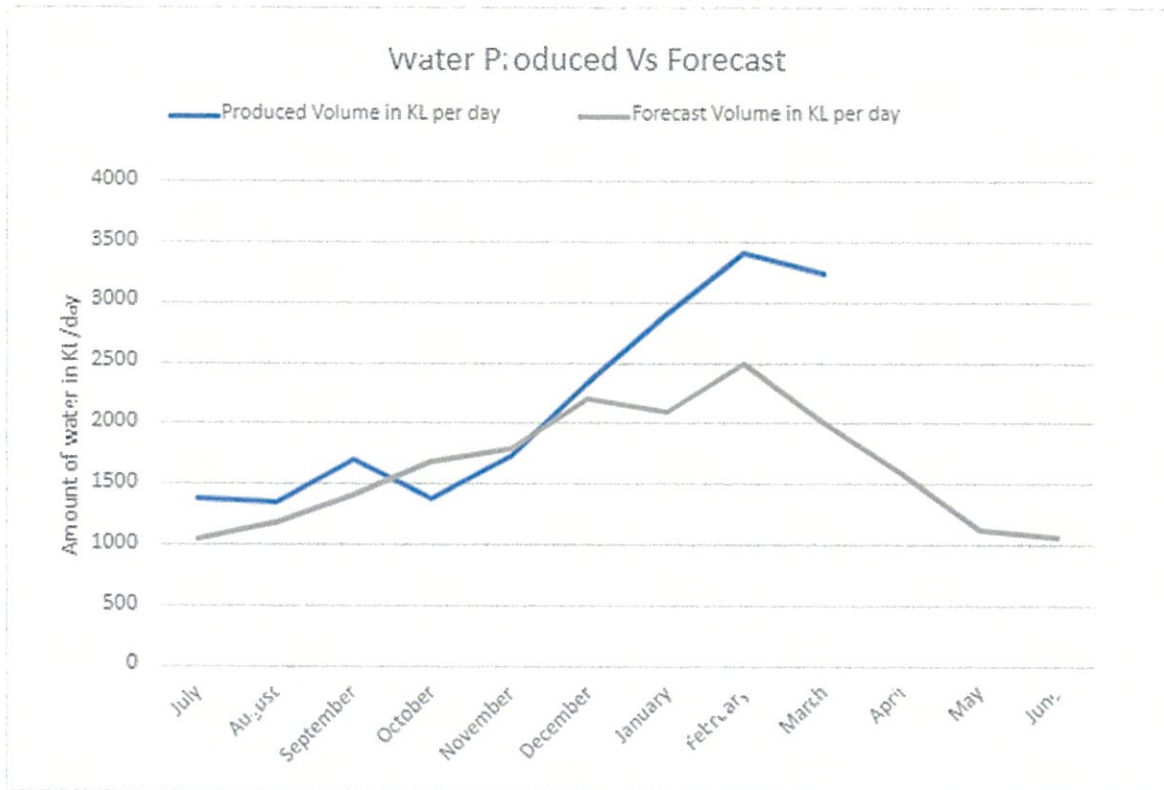


Figure 2 Average amount of water produced vs Forecast in KL per day

B. Water Quality

There was no water quality breach or incident in March 2023. The chlorine demand has increased dramatically, suspected to be due to high organic content in the Macquarie River. There is a current blue-green algae red alert for the water supply. Mitigation measures are being taken at the filtration remove and treat the algae.

C. Outer Towns

Euabalong West is currently on water restrictions due to the water supply system failing. The Euabalong West pipework is frequently failing. A temporary diesel setup has been established at Booberoi Creek until temporary replacement pipework can be installed. Funding has recently been obtained for the water supply system and the project is in the initiation phase.

3. Wastewater

A. Sewage Inflow V Forecast

The following graph indicates the quantity of sewage inflow at Ward Oval against the forecast for the current financial year.

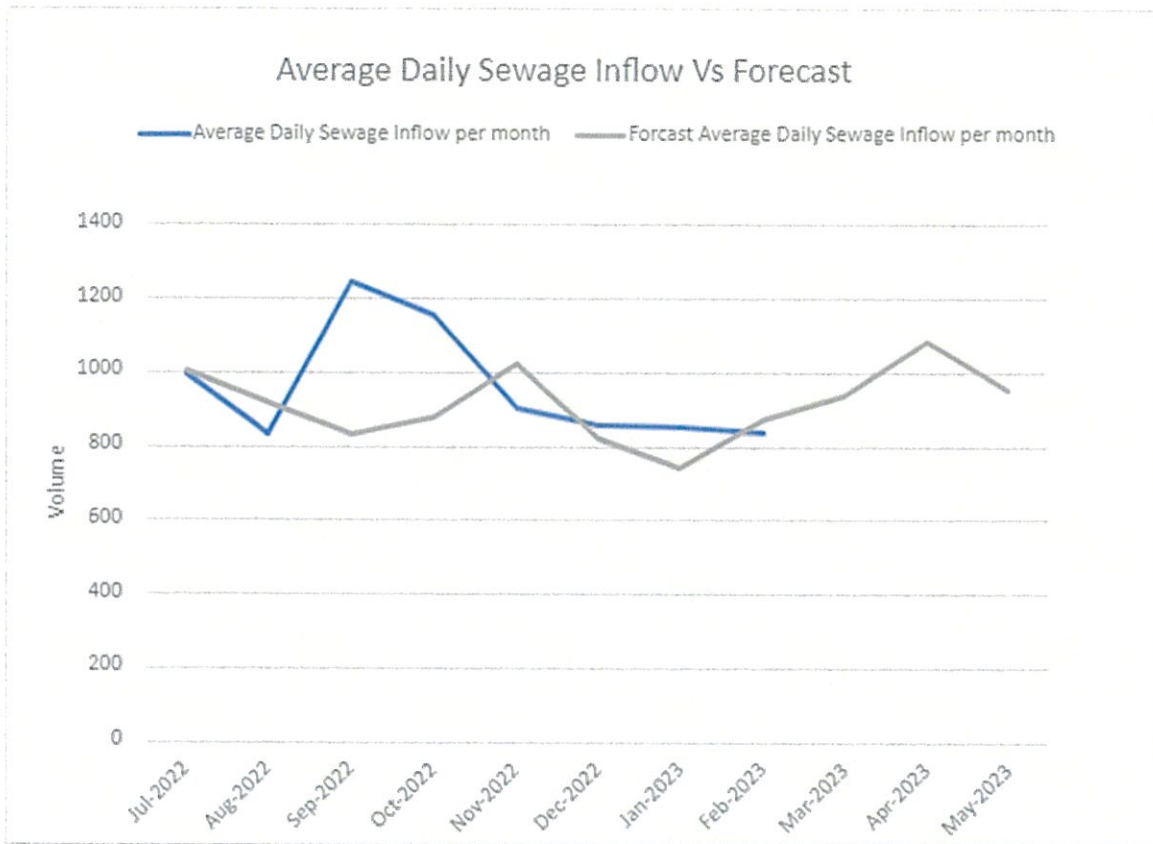


Figure 3 Volume of Sewage Treated per Month Vs Forecast

B. Effluent Reuse

The effluent reuse forecast against usage is shown below.

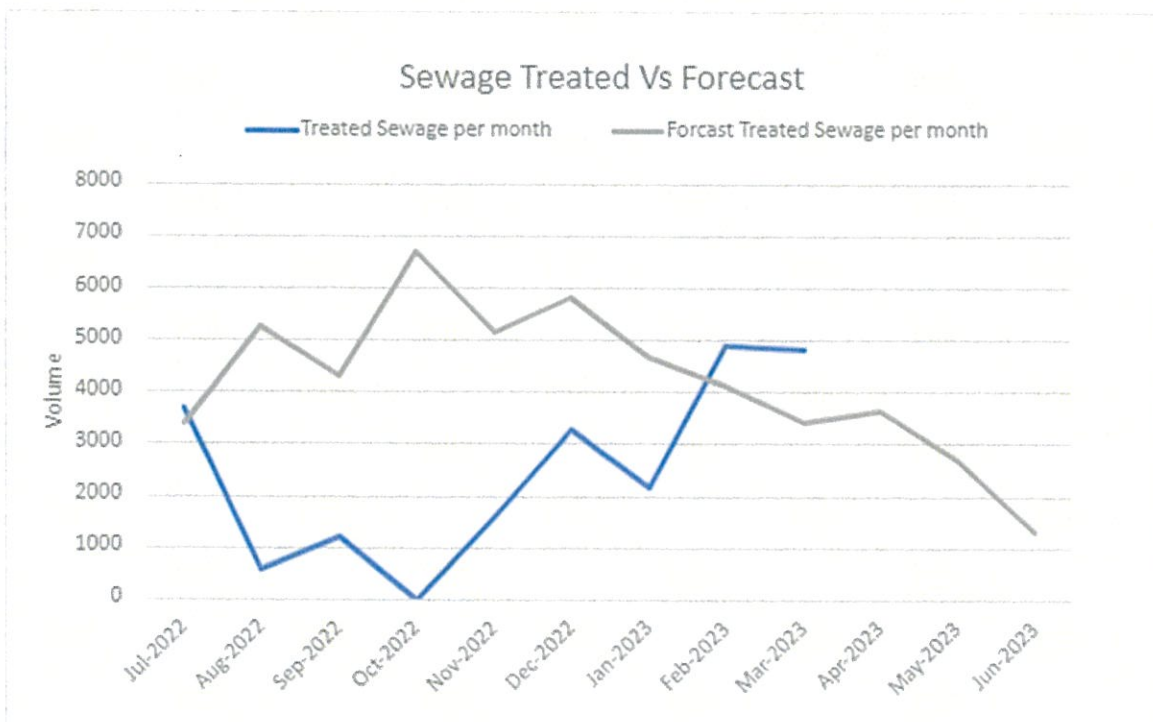


Figure 4 Volume of Sewage Reused at Golf Club

C. Wastewater Incidents

No complaints are recorded due to a new financial and customer management system being commissioned.

4. Energy Yield and Carbon Emission Reduction

The following graph shows the amount of energy harvested from the solar panels at Nyngan Pump Station and Hermidale Pump Station with the amount of Carbon emission reduction leading to an overall less carbon footprint.

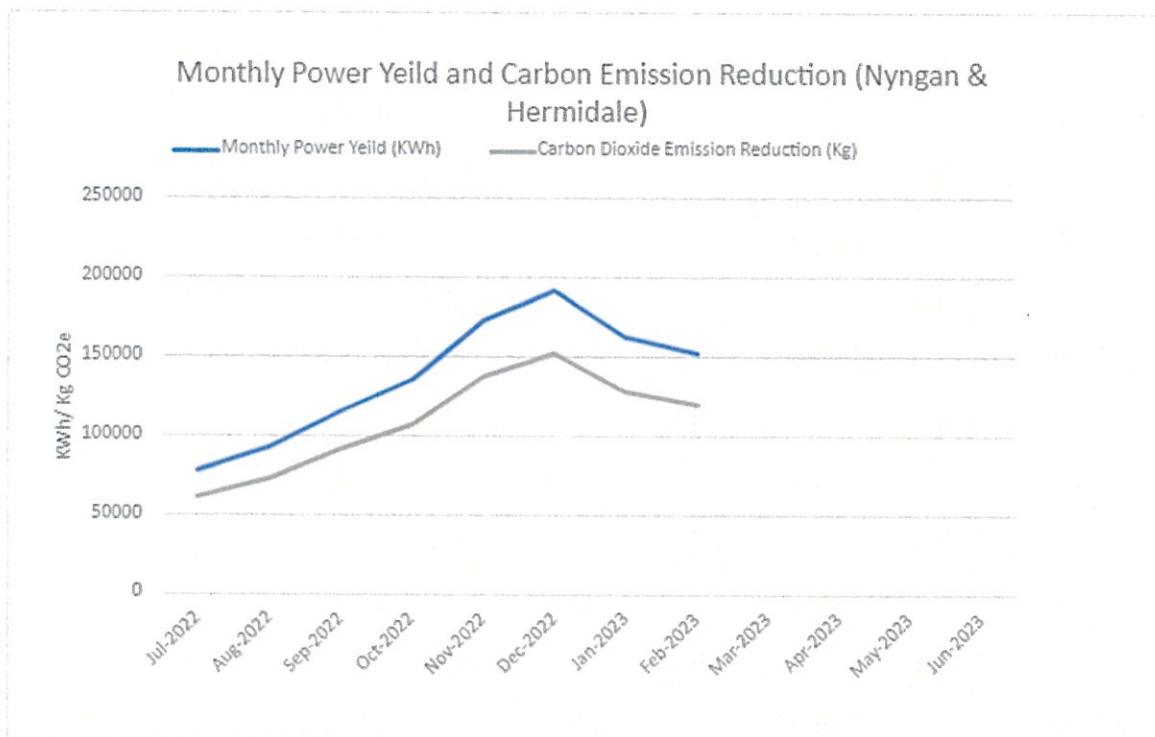


Figure 5 Monthly Power Yield and Carbon Emission Reduction (Nyngan & Hermidale Pump station)

5. Projects

A. Nyngan, Hermidale, and Cobar Pump Station Permanent Replacement

Project background:	Then 1980's Nyngan and Hermidale Pump Stations are at end of life and have failed catastrophically. Water Infrastructure NSW was successful in securing funding in conjunction with the National Water Grid for the construction of a permanent upgrade to the three pumping stations.	
Schedule overview:	Commenced: Estimated completion date:	May 2021 2025
Budget overview:	Grant funding:	\$46 million
Performance overview:	<ul style="list-style-type: none"> • Concept design and Geotech was awarded to SMEC late 2022. The concept design is currently underway and anticipated to be completed in June 2023. • The 50% design review was conducted in mid-March 2023. • Review of environmental factors and environmental impact statement is planned to commence in early 2023. 	
Risk overview:	<ul style="list-style-type: none"> • Water reliability is at substantial risk for Cobar while construction is underway. This risk is being mitigated by the temporary replacement pump station project. 	

B. Nyngan and Hermidale Temporary Replacement Pump Stations

Project background:	Then 1980's Nyngan and Hermidale Pump Stations are at end of life and have failed catastrophically. Construction of an emergency temporary pump station commenced as a stop-gap measure until funding and construction of a permanent upgrade could be completed in 2025.	
Schedule overview:	Commenced: Completion date:	January 2020 (Nyngan) September 2022 (Hermidale) March 2023 (Nyngan) September 2023 (Hermidale)
Budget overview:	Grant funding: Cobar Water Board funding: Expended to date:	Nil \$3,000,000 (Hermidale) \$1,205,670.39 (Hermidale) <i>(Current as of 20 February 2023)</i>
Performance overview:	<ul style="list-style-type: none"> • Hermidale temporary pump station is progressing to final design with the safety in design workshop concluded in March 2023. 	
Risk overview:	<ul style="list-style-type: none"> • Due to the containerized solution, the temporary pump design at Hermidale has building code compliance issues which are delaying the projects construction. 	

D. Nyngan to Cobar 110km Replacement Pipeline

Project background:	Then 1960's Nyngan to Cobar Water Storages 300mm pipeline has reached end of life and is in urgent need of replacement. 30km of the 140km has been replaced in 2017 with the remaining 110km requiring replacement.	
Schedule overview:	Commenced:	May 2021
	Estimated completion date:	TBC
Budget overview:	Grant funding:	TBC
Performance overview:	<ul style="list-style-type: none"> The business case for pipeline funding is being refined and will be submitted in June 2023 for assessment. 	
Risk overview:	<ul style="list-style-type: none"> The mild steel pipeline has reached its end of life and regular breakage is occurring. Water reliability and security for Cobar is at risk until the pipeline is replaced. 	

E. 8ML Water Treatment Plant

Project background:	Construction of a new Water Treatment Plant commenced in June 2017 and reached practical completion in July 2019. The plant can produce 8ML/day of potable water.	
Schedule overview:	Commenced:	June 2017
	Estimated completion date:	July 2023
Budget overview:	Grant funding:	\$15,750,000
	Cobar Shire funding:	\$200,000
	Expended to date:	\$13,108,989 <i>(Current as of 30 September 2022)</i>
Performance overview:	<ul style="list-style-type: none"> The Head Contractor has undertaken repairs to the leaking supernatant tanks in September 2022. However, the repairs were not successful, and resolution of the issue continues to be discussed. 	
Risk overview:	<ul style="list-style-type: none"> Significant defects in the plant are outstanding. Water quality issues are under investigation and may require plant modification. 	

F. Water Treatment Plant Shed

Project background:	Construction of a large 20m x 35m shed at the water treatment plant. Storage space to be leased to the Cobar Water Board and a 100kW solar array will be installed on its roof.	
Schedule overview:	Commenced:	November 2022
	Completion date:	April 2023
Budget overview:	Grant funding:	Nil
	Cobar Shire funding:	\$300,000

	Expended to date:	\$9,750 <i>(Current as of 20 February 2023)</i>
Performance overview:	<ul style="list-style-type: none"> The shed is exempt from development application. The REF was signed off in March 2023. The construction contract was executed in March 2023. 	
Risk overview:	<ul style="list-style-type: none"> Lease arrangement to be determined with Cobar Water Board. 	

G. Water and Sewage Treatment Plant Solar Arrays

Project background:	Construction of two 100kW solar arrays at the Water and Sewage Treatment Plants.	
Schedule overview:	Commenced:	November 2022
	Estimated Completion date:	November 2023
Budget overview:	Grant funding:	\$100,000
	Cobar Shire funding:	\$150,000
	Expended to date:	\$4,320 <i>(Current as of 20 February 2023)</i>
Performance overview:	<ul style="list-style-type: none"> The award for the solar installation tender is pending for the construction of the Water Treatment Plant shed and upgrade of the Sewage Treatment Plant switchboard. The Sewage Treatment Plant replacement switchboard concept design review was completed in March 2023. 	
Risk overview:	<ul style="list-style-type: none"> The cost of solar panels have increased due to market fluctuations. 	

H. Reticulation Replacement Stage 1 and Million Gallon Tank Refurbishment

Project background:	Stage 1 reticulation replacement of 7km of cast-iron mains was completed in December 2020. Refurbishment of the potable water Million Gallon Tank (MGT) on Fort Bourke Hill is ongoing, with the scope to replacement of the roof, support columns and internal epoxy coat.	
Schedule overview:	Commenced:	December 2020
	Completion date:	19 December 2022
Budget overview:	Grant funding:	\$6,900,000
	Cobar Shire funding:	Nil
	Expended to date:	\$6,500,637.08 <i>(Current as of 20 February 2023)</i>
Performance overview:	<ul style="list-style-type: none"> The Million Gallon Reservoir was recommissioned in March 2023. 	

Risk overview:	<ul style="list-style-type: none"> • Current as of April 2023, there is a leak evident at the base of the tank which is being investigated. It appears to be caused by a leaking inlet pipe underneath the tank.
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I. Integrated Water Cycle Management Plan

Project background:	The Integrated Water Cycle Management Plan (IWCMP) is a strategic document that seeks to complete an issues paper, options assessment, asset management plan, and economic management plan for the Cobar Shire Council and Cobar Water Board.	
Schedule overview:	Commenced:	January 2021
	Estimated Completion date:	November 2023
Budget overview:	Grant funding:	\$516,363
	Cobar Shire funding:	\$172,121
	Expended to date:	\$501,670.90 <i>(Current as of 20 February 2023)</i>
Performance overview:	<ul style="list-style-type: none"> • The issues paper was completed in January 2022. • The options assessments are currently underway. 	
Risk overview:	<ul style="list-style-type: none"> • The issues paper identified significant issues and there are variations proposed to resolve them. • A total of \$392,619 of variations for the additional work has been applied for. The Council and the Water Board would be required to contribute 25% of any funding received. 	

J. Bulk Water Metering

Project background:	Bulk Water Metering installation at 7 Meg and Million Gallon Tank.	
Schedule overview:	Commenced:	May 2022
	Estimated Completion date:	April 2023
Budget overview:	Grant funding:	\$ 60,248.44
	Cobar Shire funding:	Nil
	Expended to date:	\$ 44,836.00 <i>(Current as of 31 October 2022)</i>
Performance overview:	<ul style="list-style-type: none"> • The Flow meter installation at Million Gallon Tank is completed and it is online. • Additional procurement for the 7Meg installation is required due to scope creep. • Project is being delayed due to a recently vacated position. 	
Risk overview:	<ul style="list-style-type: none"> • Nil 	

K. Leak Detection and Pressure Monitoring

Project background:	Installation of pressure district areas, district metering areas, and associated analysis for leakage reduction.	
Schedule overview:	Commenced:	February 2023
	Estimated Completion date:	December 2023
Budget overview:	Grant funding:	\$ 150,000
	Cobar Shire funding:	\$ 32,906.25
	Other funding:	\$ 117,718.75
	Expended to date:	\$ 0 <i>(Current as of 28 February 2023)</i>
Performance overview:	<ul style="list-style-type: none"> District pressure areas have been established and phase one of the project has reached substantial completion. Data will be captured between April – June 2023 to allow for analysis and determination of the requisite next steps. 	
Risk overview:	<ul style="list-style-type: none"> Nil 	

L. Euabalong Pump Station Replacement

Project background:	Construction of a new Euabalong and Euabalong West raw water supply pumping station.	
Schedule overview:	Commenced:	January 2023
	Estimated Completion date:	July 2025
Budget overview:	Grant funding:	\$ 1,016,051
	Cobar Shire funding:	Nil
	Expended to date:	\$ 0 <i>(Current as of 31 January 2023)</i>
Performance overview:	<ul style="list-style-type: none"> Request for quotations for concept design completed. Engaged Xylem for concept design commencing March 2023. 	
Risk overview:	<ul style="list-style-type: none"> The water supply to Euabalong West has failed due to flooding and assets at end of life. Temporary pumping has been established. Existing pumping stations are beyond design life and a number of critical components are/have failed. A new pump station is going to be constructed in a flood resistant area. A new site, electricity and piping will need to be established. 	

M. Euabalong Pipeline Replacement – Phase 1

Project background:	Euabalong West pipeline has reached end of life and requires replacement. It is frequently failing, interrupting water supply to Euabalong West. The pipeline is 12km long, this project seeks to replace
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	the first section which is in the most critical state and experiences the highest pressure.	
Schedule overview:	Commenced:	TBC
	Estimated Completion date:	TBC
Budget overview:	Grant funding:	TBC
	Cobar Shire funding:	Nil
	Expended to date:	\$ 0 <i>(Current as of 31 October 2022)</i>
Performance overview:	<ul style="list-style-type: none"> It is anticipated that a funding deed will be signed shortly. 	
Risk overview:	<ul style="list-style-type: none"> Nil 	

N. Green Tank '7ML' Refurbishment and Pressure Pump Station

Project background:	The Green Tank protective coat has deteriorated, and steel has started to corrode. The project will reline and install a pressure booster pump station to rectify the low-pressure issues associated with the operation of this tank.	
Schedule overview:	Commenced:	January 2023
	Estimated Completion date:	September 2025
Budget overview:	Grant funding:	\$ 4,031,426
	Cobar Shire funding:	Nil
	Expended to date:	\$ 19,280 <i>(Current as of 31 January 2023)</i>
Performance overview:	<ul style="list-style-type: none"> Public Works Advisory has completed an option study and the most advantageous solution has been selected. Quotations for detailed design are currently being received. 	
Risk overview:	<ul style="list-style-type: none"> Nil 	

Job Number	Capital Works as at March 2023	Budget 2022-23	Actual MTD	Actual YTD	Comments
	SR12 -Yathong - Gravel Fixing Local Roads (\$2.9M				Gravel carting in February and March. VMS board
55109	funding; \$730k R2R)	\$ 2,809,176	\$ 225,060	\$ 2,577,528	hire.
55151	Shire Wide Culverts	\$ 956,184	\$ -	\$ 115,224	
55152	Yathong Road Culverts	\$ 630,348	\$ 14,275	\$ 267,295	Crane hire to load culverts onto road train.
55153	Lachlan Valley Way Culverts	\$ 907,260	\$ -	\$ -	
	20/21 Stimulus Opx Cobar Public School - Barton				
55163	Street - Pedestrian Access Refuge	\$ 100,000	\$ 42,768	\$ 91,170	Blisters in Marshall/Lewis Street.
55164	SZIP2 Cobar - Maidens Ave Pedestrian access Upgrade	\$ 60,000	\$ -	\$ 45,782	
55165	SZIP2 Cobar - Remark of Cobar School Zones	\$ 60,000	\$ -	\$ 8,921	
55166	SZIP2 Cobar - Barton & Marshall Sts Upgrade	\$ 70,000	\$ -	\$ 46,460	
55191	RR7518 Fifty Two Mile Road Seal Repair Program	\$ 1,800,000	\$ 375	\$ 44,443	
55194	SR1 Buckanbe Rd	\$ 95,896	\$ -	\$ 157	
55501	R4R-9 015.3 Booberoi Road Bridge Replacement	\$ 2,733,756	\$ 129	\$ 129	
55502	R4R-9 015.4 Round Hill Road Bridge Replacement	\$ 2,733,756	\$ 129	\$ 129	
	MR416 - The Wool Track - Seal Extension RNSW2716				
55520	(\$6.49m) Council Cont 649k	\$ 7,139,000	\$ -	\$ -	
55616	SR 3 Nelyambo Road - gravel re sheet R2R	\$ 119,123	\$ -	\$ 109,760	
	Grant Funding SR20 Grain Road Seal Extension (FLR				
55706	\$3m R2R \$355k balance Council)	\$ 3,750,000	\$ -	\$ -	
	SR26 Wilga Downs Rd - Fixing Local Roads (\$250k				
55735	R2R)	\$ 1,792,328	\$ -	\$ 1,496,145	
	Cobar Industrial Estate Road and Storm Water				
55860	Upgrades - Stage 1 (R4R)	\$ 1,279,494	\$ -	\$ 511,633	
	Cobar Industrial Estate Road and Storm Water				
55861	Upgrades - Stage 2 (R4R \$4,129)	\$ 4,129,944	\$ -	\$ 641,547	
	Cobar Industrial Estate Road and Storm Water				
55863	Upgrades - Stage 3 (LRCl 920k)	\$ 920,424	\$ -	\$ 161	
	Total	\$ 32,086,689	\$ 282,736	\$ 5,956,170	
	Budget for 2022/2023	\$ 32,086,689	\$ -	\$ 5,956,170	
	Balance	\$ -	\$ -	\$ 26,130,519	

Shire Roads Maintenance March 2023				Actual YTD	Actual MTD	Comments
192168006.	SR 6 - Pulpulla - Rural Roads (Shire)	\$	493.04	\$	-	
192168007.	SR 7 - Mt Gap - Rural Roads (Shire)	\$	7,515.28	\$	-	
192168012.	SR 12 - Yathong - Rural Roads (Shire)	\$	164.33	\$	164.33	
192168022.	SR 22 - Round Hill - Rural Roads (Shire)	\$	915.00	\$	-	
192166001.	Road Inspections Shire Roads - Rural Roads (Shire)	\$	65,329.29	\$	13,706.16	Labour and plant hire
192166002.	All Shire Roads Expenditure - Rural Roads (Shire)	\$	2,022.83	\$	1,785.66	
192166010.	SR1 Buckanbe Road/Budda Road - Graveling - Rural Roads (Shi	\$	5,038.41	\$	-	
192166011.	SR1 Buckanbe Road/Budda Road - Maintenance Grading - Rural R	\$	1,206.31	\$	279.47	
192166020.	SR2 Seventy Eight Mile Road - Graveling - Rural Roads (Shir	\$	383.85	\$	-	
192166021.	SR2 Seventy Eight Mile Road - Maintenance Grading - Rural Ro	\$	67,885.21	\$	-	
192166030.	SR3 Nelyambo Bridge Road - General Maintenance - Rural Roads	\$	1,198.15	\$	-	
192166031.	SR3 Nelyambo Bridge Road - Maintenance Grading - Rural Roads	\$	27,273.96	\$	120.79	
192166060.	SR6 - Graveling - Rural Roads (Shire)	\$	170.00	\$	-	
192166061.	SR6 Pulpulla Road - Maintenance Grading - Rural Roads (Shire)	\$	10,311.31	\$	7,911.79	Survey and Design of Floodway
192166062.	SR6 - Vegetation Maintenance - Rural Roads (Shire)	\$	4,959.61	\$	3,163.64	Road side slashing
192166071.	SR7 Mount Gap Road - Maintenance Grading - Rural Roads (Shir	\$	103,809.32	\$	7,911.79	Survey and Design of Floodway
192166080.	SR8 - General Maintenance - Rural Roads (Shire)	\$	219.16	\$	-	
192166081.	SR8 Coomeratta Road - Maintenance Grading - Rural Roads (Shi	\$	1,160.77	\$	-	
192166091.	SR9 Neckerbo Road - Maintenance Grading - Rural Roads (Shire)	\$	2,554.26	\$	-	
192166101.	SR10 Belarabon Road - Maintenance Grading - Rural Roads (Shi	\$	96,923.81	\$	6,665.02	Polypipe, labour and plant hire
192166102.	SR10 - Vegetation Maintenance - Rural Roads (Shire)	\$	1,134.72	\$	-	
192166110.	SR11 - General Maintenance - Rural Roads (Shire)	\$	3,093.05	\$	493.04	
192166111.	SR11 Bloomfield Road - Maintenance Grading - Rural Roads (Sh	\$	667.61	\$	-	
192166112.	SR11 - Vegetation Maintenance - Rural Roads (Shire)	\$	85.15	\$	-	
192166121.	SR12 Yathong Road - Maintenance Grading - Rural Roads (Shire)	\$	134,178.57	\$	702.03	
192166122.	SR12 - Vegetation Maintenance - Rural Roads (Shire)	\$	350.81	\$	-	
192166130.	SR13 - Graveling - Rural Roads (Shire)	\$	436.04	\$	-	
192166131.	SR13 Bedooba Road - Maintenance Grading - Rural Roads (Shire)	\$	62,940.60	\$	156.62	
192166132.	SR13 Lerida Road - Vegetation Maintenance - Rural Roads (Shi	\$	29,782.04	\$	8,490.90	Road side slashing
192166133.	SR13 Lerida Road - Maintenance Sealed Length - Rural Roads (\$	1,205.22	\$	657.38	
192166140.	SR14 Manuka Road - General Maintenance - Rural Roads (Shire)	\$	743.17	\$	-	
192166141.	SR14 Manuka Road - Maintenance Grading - Rural Roads (Shire)	\$	249.82	\$	-	
192166150.	SR15 Shuttleton Road - General Maintenance - Rural Roads (Sh	\$	8,740.00	\$	-	
192166151.	SR15 Shuttleton Road - Maintenance Grading - Rural Roads (Sh	\$	962.15	\$	-	
192166161.	SR16 Sandy Creek Road - Maintenance Grading - Rural Roads (\$	359.70	\$	-	
192166170.	SR17 - Graveling - Rural Roads (Shire)	\$	6,909.10	\$	-	
192166171.	SR17 Merri Road - Maintenance Grading - Rural Roads (Shire)	\$	4,120.40	\$	571.93	
192166181.	SR18 Bruce Cullenward Road - Maintenance Grading - Rural Roa	\$	1,606.91	\$	-	
192166190.	SR19 Burthong Road - Graveling - Rural Roads (Shire)	\$	511.73	\$	-	
192166191.	SR19 Burthong Road - Maintenance Grading - Rural Roads (Shir	\$	52,798.16	\$	-	
192166192.	SR19 - Vegetation Maintenance - Rural Roads (Shire)	\$	5,686.10	\$	-	
192166201.	SR20 Grain Road - Maintenance Grading - Rural Roads (Shire)	\$	27,850.70	\$	15,420.67	Labour and plant hire for slashing and emergency grader repairs
192166202.	SR20 Grain Road - Vegetation Maintenance - Rural Roads (Shi	\$	873.29	\$	-	
192166203.	SR20 Grain Road - Maintenance Sealed Length - Rural Roads (\$	661.25	\$	-	
192166210.	SR21 - General Maintenance - Rural Roads (Shire)	\$	5,026.60	\$	-	
192166211.	SR21 Tallebung Road - Maintenance Grading - Rural Roads (Shi	\$	3,612.47	\$	-	
192166220.	SR22 - Graveling - Rural Roads (Shire)	\$	1,505.68	\$	-	
192166221.	SR22 Round Hill Road - Maintenance Grading - Rural Roads (Sh	\$	10,331.47	\$	427.49	

Shire Roads Maintenance March 2023					
	Actual YTD	Actual MTD	Comments		
192166222. SR22 - Vegetation Maintenance - Rural Roads (Shire)	\$ 398.94	\$ -			
192166230. SR23 Booberoi Road - General Maintenance - Rural Roads (Shir	\$ 2,364.24	\$ -			
192166231. SR23 Booberoi Road - Maintenance Grading - Rural Roads (Shir	\$ 3,260.63	\$ 35.08			
192166232. SR23 - Vegetation Maintenance - Rural Roads (Shire)	\$ 510.32	\$ 61.42			
192166240. SR24 Mount Grace Road - Gravelling - Rural Roads (Shire)	\$ 7,984.65	\$ -			
192166241. SR24 Mount Grace Road - Maintenance Grading - Rural Roads (\$	\$ 95,315.26	\$ 2,383.80	Labour and plant hire approachway to Booberoi bridge made safe		
192166242. SR24 - Vegetation Maintenance - Rural Roads (Shire)	\$ 467.42	\$ -			
192166250. SR25 Wilgaroon Road - General Maintenance - Rural Roads (Shi	\$ 3,997.27	\$ 343.89			
192166251. SR25 Wilgaroon Road - Maintenance Grading - Rural Roads (Shi	\$ 4,950.83	\$ -			
192166260. SR26 - Gravelling - Rural Roads (Shire)	\$ 366.00	\$ -			
192166261. SR26 Wilga Downs Road - Maintenance Grading - Rural Roads (\$	\$ 102,930.64	\$ 7,911.79	Survey and Design of Floodway		
192166262. SR26 - Vegetation Maintenance - Rural Roads (Shire)	\$ 9,024.38	\$ -			
192166271. SR27 Cooneybar Road - Maintenance Grading - Rural Roads (Shi	\$ 53,850.32	\$ -			
192166272. SR27 - Vegetation Maintenance - Rural Roads (Shire)	\$ 3,151.15	\$ -			
192166281. SR28 Yimkin Road - Maintenance Grading - Rural Roads (Shire)	\$ 2,433.21	\$ -			
192166282. SR28 - Vegetation Maintenance - Rural Roads (Shire)	\$ 3,075.85	\$ -			
192166290. SR29 - Gravelling - Rural Roads (Shire)	\$ 720.00	\$ -			
192166291. SR29 Booroomugga Road - Maintenance Grading - Rural Roads (\$	\$ 148,781.97	\$ -			
192166311. SR31 Moolah Road - Maintenance Grading - Rural Roads (Shire)	\$ 1,436.46	\$ -			
192166321. SR32 Developmental Road - Maintenance Grading - Rural Roads	\$ 1,622.00	\$ -			
192166331. SR33 Nymagee Station Road - Maintenance Grading - Rural Road	\$ 938.70	\$ -			
192166360. SR36 - General Maintenance - Rural Roads (Shire)	\$ 1,053.87	\$ -			
192166361. SR36 Palesthan Road - Maintenance Grading - Rural Roads (Shi	\$ 2,882.13	\$ 262.92			
192166362. SR36 - Vegetation Maintenance - Rural Roads (Shire)	\$ 334.64	\$ 122.84			
192166371. SR37 Bimbella Road - Maintenance Grading - Rural Roads (Shir	\$ 785.34	\$ -			
192166382. SR38 - Vegetation Maintenance - Rural Roads (Shire)	\$ 1,374.81	\$ -			
192166402. SR40 - Vegetation Maintenance - Rural Roads (Shire)	\$ 548.27	\$ -			
192166422. SR42 Endeavor Mine Road - Vegetation Maintenance - Rural Roa	\$ 1,473.30	\$ -			
192166440. SR44 - General Maintenance - Rural Roads (Shire)	\$ 1,652.30	\$ 1,627.66			
192166441. SR44 Old Reservoir Road - Maintenance Grading - Rural Roads	\$ 16,939.24	\$ 15,717.38	Labour and plant hire related to the otta seal		
192166461. SR46 Rosevale Road - Maintenance Grading - Rural Roads (Shir	\$ 132,348.86	\$ -			
192166462. SR46 - Vegetation Maintenance - Rural Roads (Shire)	\$ 637.56	\$ -			
192166481. SR48 Euabalong Tip Road - Maintenance Grading - Rural Roads	\$ 241.37	\$ -			
TOTALS	\$ 1,373,808.34	\$ 97,095			
Total	\$	1,373,808			
Budget for 2022/2023	\$	1,958,232			
BALANCE	\$	584,424			

Regional Roads Maintenance March 2023		Actual YTD	Actual MTD	Comments
195170001.	Road Inspections Regional Roads - Regional Roads Block Grant	\$ 55,592.89	\$ 7,102.34	Labour and plant hire
195171001.	Traffic Facilities - Regional Roads Block Grant	\$ 2,121.19	\$ -	
195172282.	MR 228 Whitbarrow Way - Pavement M'tnce - Regional Roads Bloc	\$ 9,886.13	\$ 4,095.51	Labour and plant hire for cleaning culverts and drains with grader
195174070.	MR 407 Mulya Road - General M'tnce - Regional Roads Block Gr	\$ 48,146.08	\$ 1,918.81	
195174071.	MR 407 Mulya Road - Pavement M'tnce - Regional Roads Block G	\$ 7,578.73	\$ 1,519.70	
195174072.	MR 407 Mulya Road - Gravel Resheeting - Regional Roads Block	\$ 45,130.59	\$ -	
195174073.	MR 407 Mulya Road - Vegetation M'tnce - Regional Roads Block	\$ 20,016.83	\$ 7,772.00	Road side slashing
195174074.	MR 407 Mulya Road - Maintenance Grading - Regional Roads Blo	\$ 4,331.06	\$ 243.67	
195174110.	MR 411 Tipping Way - General M'tnce - Regional Roads Block G	\$ 495.00	\$ -	
195174111.	MR 411 Tipping Way - Pavement M'tnce - Regional Roads Block	\$ 23,073.73	\$ 4,856.68	Labour and plant hire for emergency patching
195174113.	MR 411 Tipping Way - Vegetation M'tnce - Regional Roads Bloc	\$ 8,004.00	\$ 8,004.00	Road side slashing
195174114.	MR 411 Tipping Way - Maintenance Grading - Regional Roads Bl	\$ 1,096.80	\$ -	
195174115.	MR 411 Tipping Way - Sealing - Regional Roads Block Grant	\$ -	\$ -	
195174160.	MR 416 The Wool Track - General M'tnce - Regional Roads Bloc	\$ 11,944.16	\$ 18.00	
195174161.	MR 416 The Wool Track - Pavement M'tnce - Regional Roads Blo	\$ 9,029.00	\$ 1,329.73	
195174163.	MR 416 The Wool Track - Vegetation M'tnce - Regional Roads B	\$ 2,945.44	\$ 1,120.85	
195174164.	MR 416 The Wool Track - Maintenance Grading - Regional Roads	\$ 1,693.50	\$ -	
195174190.	MR 419 Glenwood Road - General M'tnce - Regional Roads Block	\$ 6,844.99	\$ 119.97	
195174193.	MR 419 Glenwood Road - Vegetation M'tnce - Regional Roads Bl	\$ 93.23	\$ -	
195174194.	MR 419 Glenwood Road - Maintenance Grading - Regional Roads	\$ 3,662.48	\$ -	
195174230.	MR 423 Lachlan Valley Way - General Maintenance - Regional R	\$ 1,689.96	\$ -	
195174231.	MR 423 Lachlan Valley Way - Pavement Maintenance - Regional	\$ 71,181.34	\$ 9,098.97	Survey and Design of Floodway
195174610.	MR461 Priory Tank/Balowra Road - General Maintainan - Regiona	\$ 42,700.87	\$ 727.77	
195174611.	MR461 Priory Tank/Balowra Road - Pavement Mntnce - Regional	\$ 8,392.23	\$ 291.37	
195174612.	MR461 Priory Tank/Balowra Road - Gravel Resheeting - Regiona	\$ 952.00	\$ -	
195174613.	MR461 Priory Tank/Balowra Road - Vegetaion Mainten - Regiona	\$ 3,712.00	\$ 3,712.00	Road side slashing
195174614.	MR461 Priory Tank/Balowra Road - General Maintainan - Regiona	\$ 244.21	\$ -	
195175180.	MR7518 Fifty Two Mile Road - General M'tnce - Regional Roads	\$ 21,350.16	\$ 9,339.40	Survey and Design of Floodway
195175181.	MR7518 Fifty Two Mile Road - Pavement M'tnce - Regional Road	\$ 1,886.35	\$ -	
195175182.	MR7518 Fifty Two Mile Road - Gravel Resheeting - Regional Ro	\$ 20,748.18	\$ -	
195175184.	MR7518 Fifty Two Mile Road- Maintenance Grading - Regional R	\$ 26,209.63	\$ 1,059.11	

Regional Roads Maintenance March 2023				
	Actual YTD	Actual MTD	Comments	
195175185. MR7518 Fifty Two Mile Road- Sealing - Regional Roads Block G	\$ 1,767.60	\$ -		
195175210. MR7521 Kiacatoo Road - General M'tnce - Regional Roads Block	\$ 2,261.27	\$ 389.65		
195175211. MR7521 Kiacatoo Road - Pavement M'tnce - Regional Roads Bloc	\$ 8,286.21	\$ 1,013.43		
195175212. MR7521 Kiacatoo Road - Gravel Resheeting - Regional Roads BI	\$ 590.21	\$ 430.24		
195175213. MR7521 Kiacatoo Road - Vegetation M'tnce - Regional Roads BI	\$ 1,847.24	\$ 1,402.42		
195175214. MR7521 Kiacatoo Road - Maintenance Grading - Regional Roads	\$ 476.00	\$ -		
195175220. MR7522 The Wool Track - General M'tnce - Regional Roads Bloc	\$ 2,531.96	\$ 426.66		
195175223. MR7522 The Wool Track - Vegetation M'tnce - Regional Roads B	\$ 6,037.17	\$ 5,800.00	Road side slashing	
195175224. MR7522 The Wool Track - Maintenance Grading - Regional Roads	\$ 10,095.10	\$ 3,778.97	Labour and plant hire for maintenance	
195176800. MR 68 Curranyalpa Road - General Maintenance - Regional Road	\$ 1,640.38	\$ -		
195176803. MR 68 - Vegetation M'tnce - Regional Roads Block Grant	\$ -	\$ -		
195176804. MR 68 Curranyalpa Road - Maintenance Grading - Regional Road	\$ 1,291.01	\$ -		
TOTALS	\$ 497,576.91	\$ 75,571.25		
Total	\$ 497,576.91			
Budget for 2022/2023	\$ 412,540.00			
Balance	-\$ 85,036.91			

FLOOD DAMAGE

Flood Damage Expenditure March 2023	Actual YTD	Actual MTD	Comments
SHIRE ROADS			
Eubalong Flood Costs			
197164107. SR7 - Flood Damage (EPA) - Flood & Drought Damage - Shire Ro	\$ 196,567	\$ 23,341	Diesel for hire plant, labour, plant hire, invoice for emergency work rehab of flood levy at Eubalong
197164111. SR11 - Flood Damage (EPA) - Flood & Drought Damage - Shire R	\$ 6,370	\$ -	
197164112. SR11 - Flood Damage (EPA) - Flood & Drought Damage - Shire R	\$ 11,220	\$ -	
197164125. SR25 - Flood Damage (EPA) - Flood & Drought Damage - Shire R	\$ 186,173	\$ 166,998	Flood damage grading
197165003. SR3 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 24,413	\$ 7,088	Flood damage grading
197165101. SR1 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 39,536	\$ -	
197165107. SR7 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 69,461	\$ -	
197165110. SR10 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 1,182	\$ -	
197165111. SR11 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 15	\$ -	
197165112. SR12 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 73,181	\$ 13,335	Installation of culvert and floodway repair.
197165113. SR13 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 1,867	\$ -	
197165115. SR15 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 381	\$ -	
197165117. SR17 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 953	\$ -	
197165120. SR20 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 5,325	\$ -	
197165121. SR21 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 171,556	\$ 51,212	Flood damage grading and gravel reinstatement
197165122. SR22 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 5,038	\$ -	
197165123. SR23 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 5,038	\$ -	
197165124. SR24 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 82,709	\$ -	
197165125. SR25 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 125,357	\$ 10,235	Flood damage grading
197165126. SR26 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 2,860	\$ -	
197165127. SR27 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 504	\$ -	
197165129. SR29 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 448	\$ -	
197165131. SR31 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 2,154	\$ -	
197165132. SR32 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 907	\$ -	
197165136. SR36 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 304,680	\$ 115,186	Flood damage grading and gravel reinstatement
197165146. SR46 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 8,710	\$ -	
SUB - TOTALS	\$ 1,326,606	\$ 387,394	
REGIONAL ROADS			
198168518. MR7518 - Flood Damage (EPA) - Flood & Drought Damage - Regio	\$ 2,220	\$ -	
198168522. MR7522 - Flood Damage (EPA) - Flood & Drought Damage - Regio	\$ 15,085	\$ 11,463	Flood damage grading
198169060. Flood Damage - Consultant - Flood & Drought Damage - Regiona	\$ 54,778	\$ 9,205	Flood damage consultancy fees
197168068. MR68 - Flood Damage (EPA)	\$ 2,310	\$ 2,310	Maintenance grade.
198169068. MR68 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 67,960	\$ 67,960	Maintenance grade.
198169407. MR407 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 23,551	\$ 20,556	Plant hire and labour. Maintenance grading.
198169411. MR411 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 19,044	\$ -	
198169416. MR416 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 31,921	\$ 16,789	Flood damage grading
198169419. MR419 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 1,761	\$ -	
198169423. MR423 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 25,317	\$ -	
198169461. MR461 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 26,712	\$ 13,741	Hire of water truck in February
198169518. MR7518 - Flood Damage - Flood & Drought Damage - Regional Ro	\$ 106,037	\$ 19,862	Generator hire and pump maintenance Nangara Bore, maintenance grading
198169521. MR7521 - Flood Damage - Flood & Drought Damage - Regional Ro	\$ 5,038	\$ -	
198169522. MR7522 - Flood Damage - Flood & Drought Damage - Regional Ro	\$ 137,217	\$ 16,427	Plant hire, labour and flood damage grading
SUB - TOTALS	\$ 518,949	\$ 178,312	
TOTALS	\$ 1,845,556	\$ 565,706	

FLOOD DAMAGE

Flood Damage Expenditure March 2023

SHIRE ROADS

FLOOD DAMAGE FUNDING IN PROGRESS

Actual YTD Actual MTD Comments

Event	Application Amount	Approved Amount	Comments
November 2021 Flood Event and Onwards	\$ 2,985,086	\$ 2,985,086	Funding through TfNSW - Works are Essential Public Asset Restoration. Works commenced. We have two years to carry out the works.
October 2022 Natural Disaster Event	\$ 1,600,000	\$ 1,600,000	Funding through TfNSW - Emergency Works. Works commenced. There is no limit to the expenditure as long as it is eligible expenditure. \$1.6M was a guestimate provided.
October 2022 - for Local and Regional Roads	\$ 500,000	\$ 769,561	Pothole Repair Program from Joint State and Federal Funding Applied for 03.11.2022. Funding approved.
October 2022 onwards	\$ 4,985,000		Betterment Program for Wool Track and Balowra Road culverts
TOTALS	\$ 10,070,086	\$ 5,354,647	