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**MINUTES OF THE ANNUAL GENERAL MEETING OF THE COBAR  
LIQUOR ACCORD COMMITTEE HELD IN THE COBAR SHIRE  
COUNCIL CHAMBERS ON TUESDAY 04 OCTOBER 2022  
COMMENCING AT 10.02AM**

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**1. WELCOME & APOLOGIES**

**Present:**

Mr Luke Anderson	General Manager	Cobar Bowling & Golf Club
Mr Jason Howell	General Manager	Cobar Bowling & Golf Club
Mrs Linda Carter	Manager	Cobar Memorial Services Club
Cindy Byran	Manager	Empire Hotel
Kelly Fairbank	EA to GM	Cobar Shire Council

**Apologies:**

Warwick Laing	NSW Police
Lucas Hardy	NSW Police
Garry	Great Western Hotel

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**2. PUBLIC ADDRESS SESSION**

Nil.

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**3. ADOPTION OF PREVIOUS MINUTES**

**Resolved:**

That the minutes of the previous meeting held on Tuesday, 07 June 2022 be confirmed as a true and correct record of the proceedings of that meeting.

*Linda Carter/ Kelly Fairbank*

**CARRIED**

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**4. BUSINESS ARISING FROM THE MINUTES**

Nil

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**5. CORRESPONDENCE**

Letter received from Lifetime Barred Patron- to be considered at next scheduled meeting to allow consideration from other establishments and NSW Police.

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THIS IS PAGE 1 OF THE MINUTES OF THE LIQUOR ACCORD COMMITTEE ANNUAL  
GENERAL MEETING HELD IN THE COBAR SHIRE COUNCIL CHAMBERS ON TUESDAY  
04 OCTOBER 2022

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## 6. ITEMS OF BUSINESS

### 6.1 BARRED PARTRONS

Empire Hotel- Nil  
RSL- Nil  
Cobar Bowling & Golf Club - Nil

### 6.2 LICENCE PREMISES REPORT

- Still lack of staff. Cindy from the Empire hired in staff & security for the Cobar Rodeo. No issues on the night.

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## 7. POLICING MATTERS

### 7.1 GENERAL POLICING MATTERS

- Nil

## 8. Council Matters

### General Managers Report

- Running on Empty Festival was a huge success and no issues.
- Grey Mardi Gras Festival & Miners Ghost Festival to be held 31/10/22

## 9. GENERAL BUSINESS

- Welcome- Linda welcomed the new General Manager of the Cobar Bowling and Golf Club Mr. Jason Howell to the Liquor Accord Meeting.
- Security requirements  
Linda would like to discuss at next meeting- Security rules in rural areas & if they are able to be relaxed- Linda to work on a draft risk management plan to bring to next meeting.
- Contact Members  
Linda to contact members regarding attendance of Liquor accord meetings & check emails & that they are receiving information.

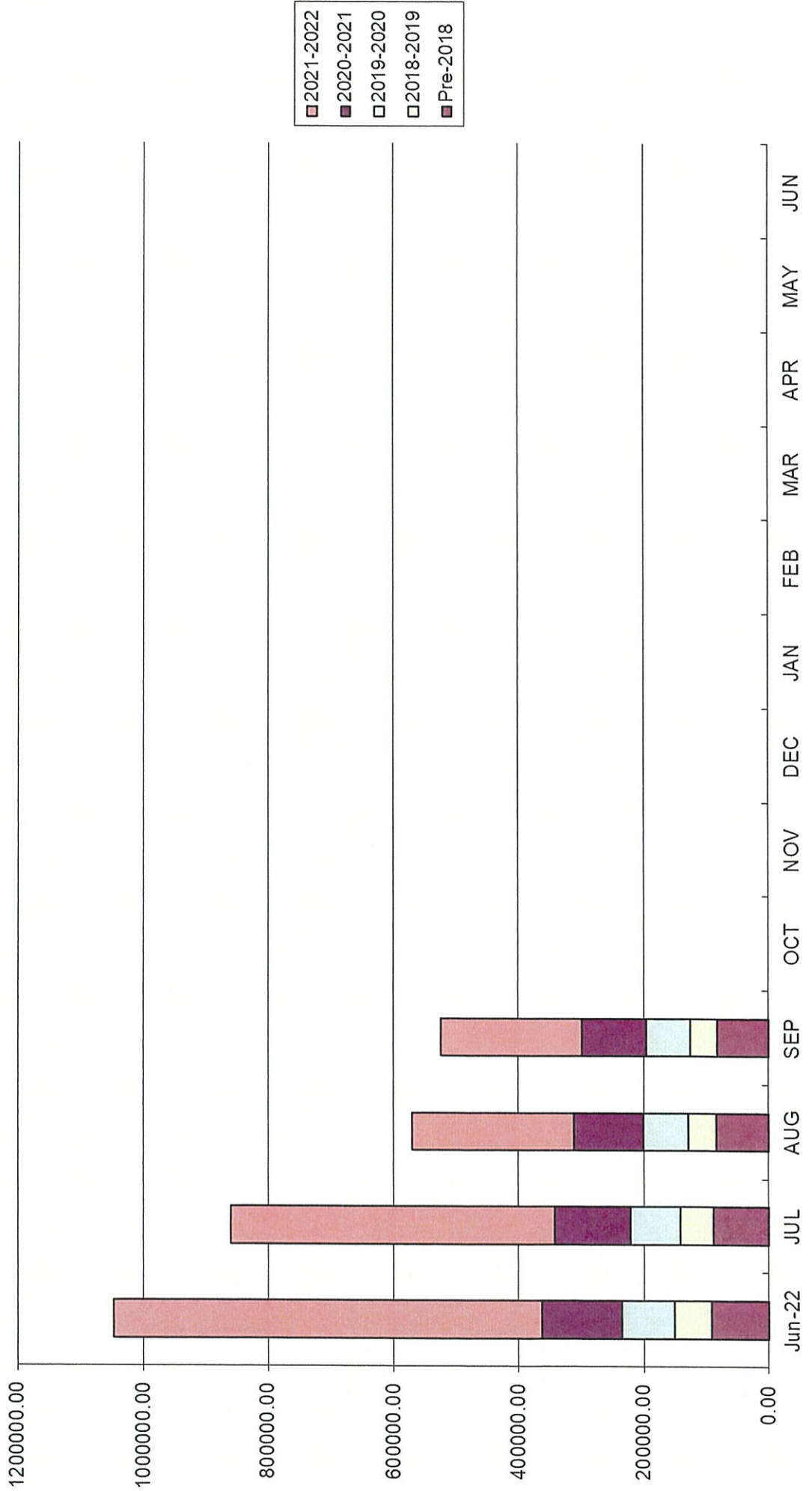
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## 10. NEXT MEETING

Tuesday, 06<sup>th</sup> December 2022 at 10am in the Council Chambers.

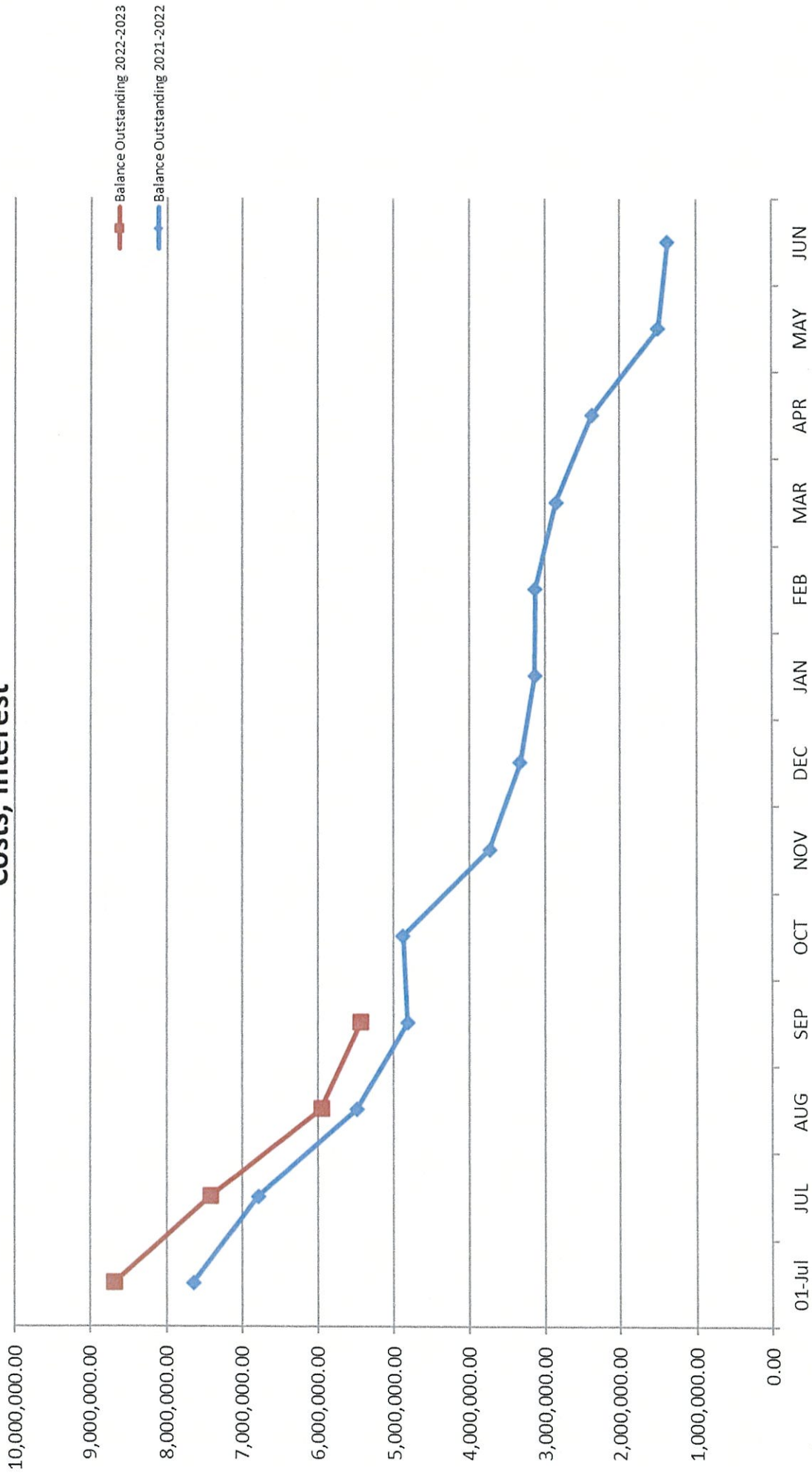
**THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 10.42AM**

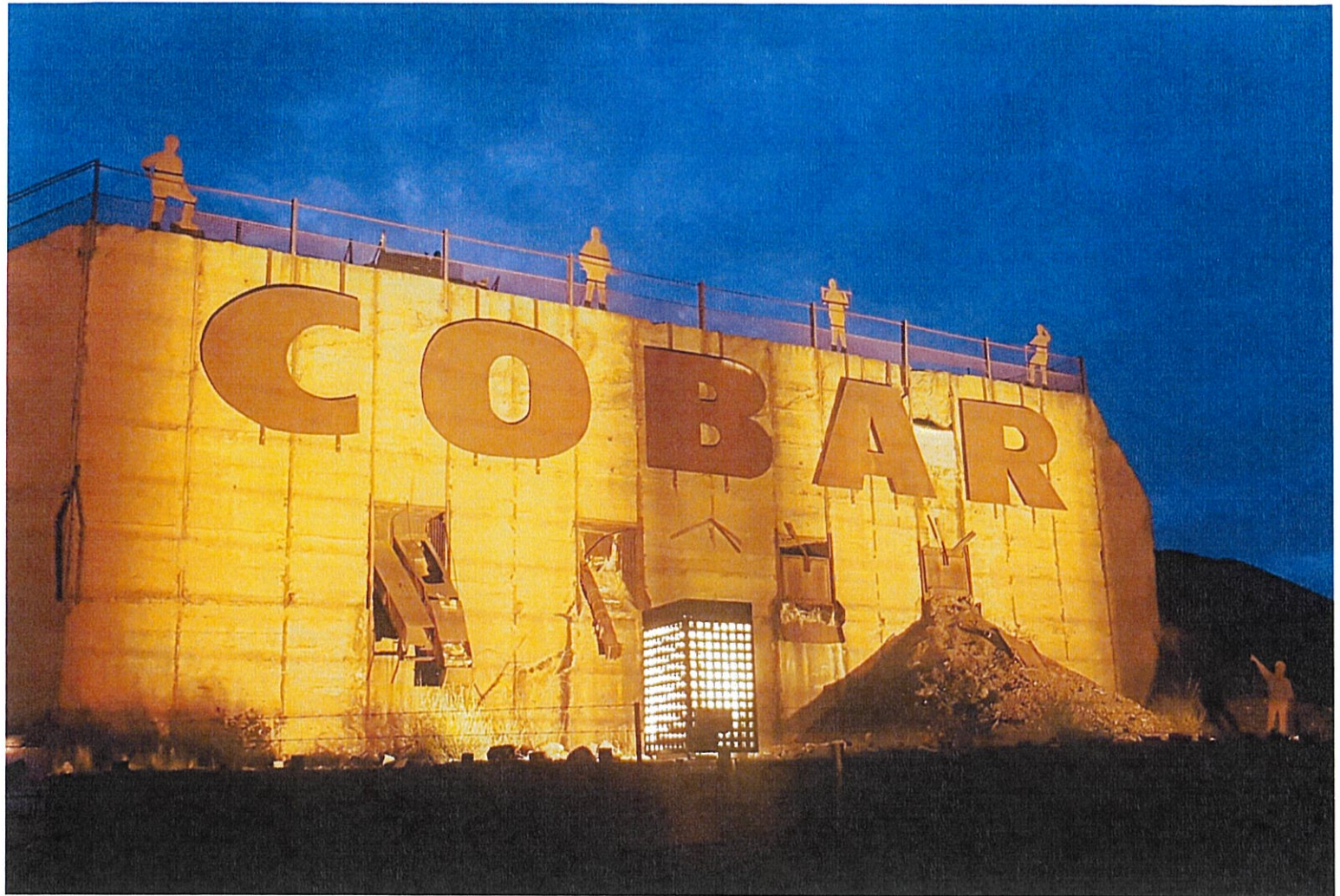
**Rate Arrears 2022- 2023**  
**General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs**



# Total Rates Outstanding

## General Rates, Water Access, Sewer Access, Domestic Waste, Legal Costs, Interest





# TOURISM REPORT

## 2022

OCTOBER 2022

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COBAR SHIRE COUNCIL  
PREPARED BY: DEMI SMITH  
TOURISM MANAGER



## OVERVIEW

This report provides an updated status report relating to the activity for Tourism and Events Cobar Shire Council have carried out recently. This provides Council with an update of the Tourism teams progress.

## TOURISM

The Great Cobar Museum & Visitors Information Centre re-opened in December 2021 and is back operating at full capacity during 2022. The Centre has seen one of its best years yet for visitation to both the Museum and the Visitors Centre with some record-breaking months both in July and September this year.

Tourism operators and local businesses report they continue to be busy from month to month with solid trade and visitors flocking to town. Accommodation providers continue to book out fast and the Caravan Park has been busy all season.

### Tourism Statistics

MONTH	MUSEUM	VIC	TOTAL VISITORS	TOTAL SALES
January 2022	377	213	590	\$ 4,331.25
February 2022	254	307	561	\$ 4,600.05
March 2022	619	538	1157	\$ 8,272.00
April 2022	1549	1777	3326	\$ 18,707.80
May 2022	1396	1572	2968	\$ 16,257.40
June 2022	1397	1937	334	\$ 15,907.70
July 2022	1583	2071	3654	\$ 20,341.10
August 2022	1316	2396	3712	\$ 17,305.96
September 2022	1498	2624	4122	\$ 19,843.70
<b>Total</b>	<b>9989</b>	<b>13435</b>	<b>23424</b>	<b>\$125,566.96</b>

### Museum Admissions

MONTH	ADULT	CONCESSION	FAMILY	TOTAL
January 2022	\$1,460.00	\$265.00	\$360.00	\$2,085.00
February 2022	\$870.00	\$635.00	\$240.00	\$1,745.00
March 2022	\$1,650.00	\$1,600.00	\$400.00	\$3,650.00
April 2022	\$2,530.00	\$3,487.00	\$2,380.00	\$8,397.00
May 2022	\$1,670.00	\$4,465.00	\$800.00	\$6,935.00
June 2022	\$1,685.00	\$4,555.00	\$1,060.00	\$7,300.00
July 2022	\$2,365.00	\$4,590.00	\$1,804.00	\$8,769.00
August 2022	\$3,090.00	\$4,293.00	\$700.00	\$8,083.00
September 2022	\$2,400.00	\$4,905.00	\$1,540.00	\$8,845.00
<b>Total</b>	<b>\$17,720.00</b>	<b>\$28,795.00</b>	<b>\$9,284.00</b>	<b>\$55,809.00</b>

### **Shop Sales**

<b>MONTH</b>	<b>Sales</b>
January 2022	\$2,236.25
February 2022	\$2,850.05
March 2022	\$3,851.00
April 2022	\$10,090.80
May 2022	\$7,306.40
June 2022	\$8,387.70
July 2022	\$11,382.10
August 2022	\$9,127.96
September 2022	\$10,469.70
<b>Total</b>	<b>\$65,701.96</b>

### **Coach bookings:**

Coach and group bookings resumed in March 2022 offering a variety of package options including museum tours, onboard coach town towns, curatorial talks, walking tours and catering packages. From March through to September The Great Cobar Museum has hosted 15 coach groups with over 350 visitors hosted through this service.

### **Coach Bookings Statistics**

<b>MONTH</b>	<b>Sales</b>
January 2022	\$10.00
February 2022	\$5.00
March 2022	\$771.00
April 2022	\$220.00
May 2022	\$2,016.00
June 2022	\$220.00
July 2022	\$190.00
August 2022	\$95.00
September 2022	\$529.00
<b>Total</b>	<b>\$4056.00</b>

### **Group & Private Bookings:**

The Great Cobar Museum has hosted a range of small and corporate events during the year. Some of these have included private tours for community organisation groups, Councils Western Divisions Conference meet and greet, guided museum tours, Running on Empty – A Night at the Museum with over 100 people participated in these tours.

Tourism Staff have also hosted school groups and excursion with over 300 students from local schools visiting on different occasions. Recently a Sydney based school has visited the Museum on a school excursion with over 60 Students attending the excursion. The package included museum curator talk and museum tour experience.

### **Tourism Committee**

The Tourism Committee continues to meet on a monthly basis to discuss, organise and develop tourism initiatives for Cobar. The committee is a collective of community groups and organisations, tourism operators, councilors, businesses, tourism staff and community members who are passionate about Tourism, Events and Community Projects.

### **Marketing Strategy**

Urban Enterprise was engaged by the Far North West Joint organisation as a consultant to prepare a Tourism Marketing Strategy for the Councils Cobar, Bourke & Walgett. The aim of the project is to establish a shared vision and direction for the Far North West region as a visitor destination, guide future tourism development initiatives marketing activities.

The strategy has now been approved by the Far North West Joint organisation and Tourism Staff have been working together to roll out short- and long-term goals.

### **Kidman Way Promotional Committee**

Cobar Shire Council continues to be a member of the Kidman way promotional committee. The committee consist of the five shires located within the Kidman way who regularly meet to develop initiatives for marketing the Kidman Way tour route and promoting the destinations.

The Kidman Way Committee has engaged Rachel Anderson from assembled to manage the Kidman Way social media accounts and media marketing as part of the Kidman Way Marketing Strategy for 2022.

The Kidman Way Committee have recently accepted Andrew Hull's proposal to develop a narrative for the Kidman Way traveling route that is aligned with the Sir Sydney Kidman. This is aligned with the Kidman Way Marketing Strategy.

### **Tradeshows**

Cobar has not attended any trade shows since February 2020. This is due to all tradeshows scheduled were cancelled due to the COVID-19 pandemic.

The Kidman Way Committee have committed to trade and expo shows for 2023. These include the Melbourne super show in Flemington from the 22<sup>nd</sup>-26<sup>th</sup> February 2023 and The Sydney Super Show in Rosehill from the 18<sup>th</sup>-23<sup>rd</sup> April 2023. Staff representatives from each council will attend these shows for the marketing purpose of promoting the Kidman Way tour route and promotional advertisement for own local shire areas.



## Sound Chapel

The Cobar Sound Chapel opened in April 2022 by George Lentz and Glen Murcutt. The Sound Chapel is now an iconic and unique experience offered in Cobar. The Chapel has become a popular attraction with visitors from all over the country and internationally. It has featured in a variety of articles, television programs and magazines like the New York Times, Sydney Morning Herald, Compass, Wanderer and the Australian.

The Sound Chapel has brought a whole new demographic of visitors to Cobar to see the Chapel. People visiting the chapel are staying for an overnight experience and seeing other attractions of Cobar whilst here.

**Sound Chapel bookings:** Bookings stats do not include non-deposit bookings, community groups, private bookings and school groups.

MONTH	Bookings by deposit
April 2022	21
May 2022	54
June 2022	39
July 2022	71
August 2022	49
September 2022	56
<b>Total</b>	<b>290</b>

## FESTIVALS & EVENTS

Cobar Shire Council has hosted a variety of events throughout 2022 and continue to host events through until the end of the year.

These events include:

- Australia Day
- Seniors Week
- Festival of Place – April 30<sup>th</sup>, 2022
- Running on Empty Festival Events
- Grey Mardi Gras
- Festival of the Miners Ghost
- Cobar Christmas Street Parade & Gala Night in association Cobar Business Association

Council Tourism Staff continue to work closely and collaborate with numerous community groups, organisations, businesses and schools with events, festivals and marketing.

### **Running on Empty Festival**

The Running on Empty Festival was held from 21<sup>st</sup> – 25<sup>th</sup> September 2022. The event was hosted by the Running on Empty Committee. Cobar Shire Council hosted three major events during the Festival with the funding allocation of \$50,000 from the Reconnecting Regional NSW Community Events program grant. These events were A Night at the Museum, Bands Night and the Show 'n Shine event in collaboration with the Dust Bowl Fuel Burners. The Festival attracted over 250 show cars who attended across the week. Cobar was buzzing with excitement and had a great atmosphere during the festival.

All Council hosted events were free admission due to the funding regulations. Funding was spent on security, media. Visual production team, artist fees, entertainment, production setup, kids' amusement, big screen hire, council resources and equipment hire for events.

### **Breakdown of Events:**

#### **A Night at the Museum**

- Date: Wednesday 21<sup>st</sup> September 2022
- Venue: The Great Cobar Museum / Cobar Memorial Services Club
- Over 100 people visited for guided tours
- Live music moved to RSL club due to rain.
- Music was very well received, and Club was very busy.
- Pizza van moved to RSL spare block due to rain. They still were busy and sold over 140 pizzas.
- 80% of people attended were visitors
- 50% of people who attended the guided museum tours came back and visited the Museum during the festival weekend and paid admission for self-guided tour.

#### **Bands Night**

- Date: Friday 23<sup>rd</sup> September 2022
- Venue: Cobar Rugby Union Oval
- Event included: Live Music, Kids Amusement, Food Vendors, Bar, Bus Shuttle to and from oval
- Event was well attended with estimation of 600 attendees
- Event was mixed with 50% Local & 50% Visitors

#### **Show 'n Shine**

- Date: Saturday 24<sup>th</sup> September 2022
- Venue: Drummond Park Cobar
- Collaboration event with Dust Bowl Fuel Burners
- Event included: Show 'n Shine, live entertainment, kids' amusement, local market stalls & food vendors
- Show 'n Shine: 162 registered cars and estimated 200 cars in total
- Estimated 1500 attendees during the event

**Other Events – Not hosted by Council**

- Cocktail Night: Sold out 200 People
- Movie Night: 250 People / Cars
- Nymagee day lunch drive: 100 People
- Fill us up campaign – Over 400 entrants
- Merchandise sales – Estimated \$28,000
- Tent City – 40 Bookings
- Queens Memorial Run: 150 Cars
- Cobar Arts Council Exhibition
- Cobar Sign Photo / Canbelego run

Running on Empty Festival have yet to conclude final wrap up from event with attendee numbers, fund raising and economic benefit figures. The committee have estimated \$35,000 raised fir the WW1 memorial.

**Report Submitted by****Demi Smith**

Tourism Manager

**FLOOD DAMAGE CLAIM (MARCH & NOVEMBER 2021 FLOOD EVENT)**

Flood Damage Expenditure September 2022	Actual Paid	Actual MTD	Comments
<b>SHIRE Roads</b>			
SR3 - Flood Damage	\$ 69,678	\$ 8,283	Flood damage consultancy fee
SR1 - Flood Damage	\$ -	\$ -	
SR24 - Flood Damage	\$ -	\$ -	
<b>SUB- TOTALS</b>	<b>\$ 69,678</b>	<b>\$ 8,283</b>	
<b>REGIONAL Roads</b>			
MR416 - Flood Damage	\$ -	\$ -	
Flood Damage - Regional Roads	\$ -	\$ -	
<b>SUB- TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTALS</b>	<b>\$ 69,678</b>	<b>\$ 8,283</b>	

Regional Roads Maintenance 30 September 2022		Actual 2021-22	Actual YTD	Actual MTD	Comments
Road Inspections Regional Roads		\$ 611.39	\$ -	\$ -	
Traffic Facilities					
MR 228 - General Maintenance - CLOSED		\$ 1,635.25	\$ 1,402.83	\$ 304.83	
MR 228 Whitbarrow Way - Pavement Maintenance		\$ -	\$ -	\$ -	
MR 228 Whitbarrow Way - Vegetation Maintenance		\$ 4,153.35	\$ 3,028.81	\$ -	
MR 228 Whitbarrow Way - Maintenance Grading		\$ -	\$ -	\$ -	
Regional Road Signage		\$ 837.93	\$ -	\$ -	
MR 407 Mulya Road - General Maintenance		\$ 2,970.80	\$ -	\$ -	
MR 407 Mulya Road - Pavement Maintenance		\$ 64,145.54	\$ 7,879.74	\$ 972.83	
MR 407 Mulya Road - Gravel Resheeting		\$ 4,428.34	\$ 1,640.38	\$ -	
MR 407 Mulya Road - Vegetation Maintenance		\$ 4,963.64	\$ 45,130.59	\$ -	
MR 407 Mulya Road - Maintenance Grading		\$ -	\$ 5,258.70	\$ 5,258.70	Wages, Plant Hire
MR 407 Mulya Road - Sealing		\$ 2,970.19	\$ 1,462.98	\$ 945.26	
MR 411 Tipping Way - General Maintenance		\$ -	\$ -	\$ -	
MR 411 Tipping Way - Pavement Maintenance		\$ -	\$ -	\$ -	
MR 411 Tipping Way - Gravel Resheeting		\$ 146,454.64	\$ 2,968.39	\$ 666.10	
MR 411 Tipping Way - Vegetation Maintenance		\$ -	\$ -	\$ -	
MR 411 Tipping Way - Maintenance Grading		\$ 742.63	\$ -	\$ -	
MR 411 Tipping Way - Sealing		\$ -	\$ -	\$ -	
MR 416 The Wool Track - General Maintenance		\$ 56,642.41	\$ 8,559.98	\$ 6,395.65	Grid removal and cart road base, wages, plant hire
MR 416 The Wool Track - Pavement Maintenance		\$ 13,441.71	\$ -	\$ -	
MR 416 The Wool Track - Gravel Resheeting		\$ 322,054.70	\$ -	\$ -	
MR 416 The Wool Track - Vegetation Maintenance		\$ 2,977.11	\$ 1,633.01	\$ -	
MR 416 The Wool Track - Maintenance Grading		\$ 81,053.14	\$ 500.43	\$ 500.43	
MR 416 The Wool Track - Sealing		\$ -	\$ -	\$ -	
MR 419 Glenwood Road - General Maintenance		\$ 8,751.30	\$ 3,004.56	\$ 1,633.36	
MR 419 Glenwood Road - Gravel Resheeting		\$ -	\$ -	\$ -	
MR 419 Glenwood Road - Vegetation Maintenance		\$ -	\$ 93.23	\$ -	
MR 419 Glenwood Road - Maintenance Grading		\$ 130,385.92	\$ 2,085.58	\$ 1,609.79	
MR 423 Lachlan Valley Way - General Maintenance		\$ -	\$ 526.77	\$ 359.32	
MR 423 Lachlan Valley Way - Pavement Maintenance		\$ 20,853.21	\$ 24,504.46	\$ 21,904.40	Wages, plant hire, on-costs
MR461 Priory Tank/Balowra Road - General Maintenance		\$ 3,679.68	\$ 37,171.01	\$ 2,556.06	Signs, wages, plant hire
MR461 Priory Tank/Balowra Road - Pavement Mntnce		\$ 5,151.67	\$ 3,360.74	\$ 675.44	

Regional Roads Maintenance 30 September 2022					
	Actual 2021-22	Actual YTD	Actual MTD	Comments	
MR461 Priory Tank/Balowra Road - Vegetaion Maintenance	\$ -	\$ -	\$ -		
MR7518 Fifty Two Mile Road - General Maintenance	\$ 28,977.96	\$ -	\$ -		
MR7518 Fifty Two Mile Road - Pavement Maintenance	\$ 23,833.38	\$ 740.23	\$ 109.57		
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ 23,210.55	\$ -	\$ -		
MR7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 5,675.19	\$ -	\$ -		
MR7518 Fifty Two Mile Road- Maintenance Grading	\$ 148,982.54	\$ -	\$ -		
MR7518 Fifty Two Mile Road- Sealing	\$ 2,204.24	\$ -	\$ -		
MR7521 Kiacatoo Road - General Maintenance	\$ 11,575.70	\$ 676.80	\$ 236.91		
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 14,625.49	\$ 2,145.78	\$ 239.94		
MR7521 Kiacatoo Road - Gravel Resheeting	\$ -	\$ 159.97	\$ 159.97		
MR7521 Kiacatoo Road - Vegetation Maintenance	\$ -	\$ 444.82	\$ -		
MR7521 Kiacatoo Road - Maintenance Grading	\$ 2,719.64	\$ -	\$ -		
MR7522 The Wool Track - General Maintenance	\$ 1,994.50	\$ 438.27	\$ -		
MR7522 The Wool Track - Gravel Resheeting	\$ 13,569.62	\$ -	\$ -		
MR7522 The Wool Track - Vegetation Maintenance	\$ -	\$ -	\$ -		
MR7522 The Wool Track - Maintenance Grading	\$ 14,320.00	\$ -	\$ -		
MR 61 - Vegetation Maintenance	\$ -	\$ -	\$ -		
MR 61 - Resealing	\$ -	\$ -	\$ -		
MR 68 Curranyalpa Road - General Maintenance	\$ -	\$ 1,640.38	\$ -		
MR 68 - Gravel Resheeting	\$ 95,833.00	\$ -	\$ -		
MR 68 - Vegetation Maintenance	\$ -	\$ -	\$ -		
MR 68 Curranyalpa Road - Maintenance Grading	\$ -	\$ 1,040.88	\$ 931.31		
MR 7524 Frederick St - Highway to Louth Rd	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 1,266,426.36</b>	<b>\$ 157,499.32</b>	<b>\$ 45,459.87</b>		
<b>Total</b>	<b>\$ 157,499.32</b>				
<b>Budget for 2022/2023</b>	<b>\$ 1,412,540.00</b>				
<b>Balance</b>	<b>\$ 1,255,040.68</b>				

Shire Roads Maintenance September 2022		Actual 2021-22	Actual YTD	Actual MTD	Comments		
Road Inspections Shire Roads	\$	135,361.63	\$	39,325.26	\$	9,849.19	Signs, wages, plant hire, on costs
SR1 Buckanbe Road/Budda Road - Graveling	\$	25,985.00	\$	-	\$	-	
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$	7,026.18	\$	-	\$	-	
SR1 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR2 Seventy Eight Mile Road - Graveling	\$	60,015.91	\$	383.85	\$	383.85	
SR2 Seventy Eight Mile Road - Maintenance Grading	\$	7,404.17	\$	383.47	\$	383.47	
SR2 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR3 Nelyambo Bridge Road - General Maintenance	\$	56,469.06	\$	931.31	\$	931.31	
SR3 Nelyambo Bridge Road - Maintenance Grading	\$	56,302.15	\$	493.04	\$	-	
SR3 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR4 - Graveling	\$	-	\$	-	\$	-	
SR4 Gidgee Road - Maintenance Grading	\$	-	\$	-	\$	-	
SR4 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR5 - General Maintenance	\$	-	\$	-	\$	-	
SR5 - Maintenance Grading	\$	-	\$	-	\$	-	
SR5 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR6 - Graveling	\$	714.00	\$	170.00	\$	-	
SR6 Pulpulla Road - Maintenance Grading	\$	4,953.01	\$	978.71	\$	54.78	
SR6 - Vegetation Maintenance	\$	464.32	\$	1,374.33	\$	-	
SR7 Mount Gap Road - Graveling	\$	221.45	\$	-	\$	-	
SR7 Mount Gap Road - Maintenance Grading	\$	16,061.74	\$	2,602.70	\$	984.19	
SR7 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR8 - General Maintenance	\$	854.56	\$	219.16	\$	-	
SR8 Coomeratta Road - Maintenance Grading	\$	2,378.40	\$	547.84	\$	-	
SR8 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR9 - Graveling	\$	1,981.85	\$	-	\$	-	
SR9 Neclarbo Road - Maintenance Grading	\$	4,910.53	\$	1,078.81	\$	1,078.81	
SR9 - Vegetation Maintenance	\$	2,250.00	\$	-	\$	-	
SR10 - Graveling	\$	7,382.50	\$	-	\$	-	
SR10 Belarabon Road - Maintenance Grading	\$	17,182.09	\$	1,401.41	\$	941.53	
SR10 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR11 - General Maintenance	\$	26,595.62	\$	1,100.00	\$	-	
SR11 Bloomfield Road - Maintenance Grading	\$	10,065.38	\$	73.75	\$	73.75	
SR11 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR12 Yathong Road - Graveling	\$	1,358.15	\$	-	\$	-	
SR12 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR13 - Graveling	\$	133,736.21	\$	436.04	\$	-	
SR13 Bedooba Road - Maintenance Grading	\$	67,585.05	\$	2,309.93	\$	1,174.07	
SR13 Lerida Road - Vegetation Maintenance	\$	11,430.07	\$	18,439.41	\$	1,153.15	
SR13 Lerida Road - Maintenance Sealed Length	\$	50,653.18	\$	-	\$	-	
SR14 Manuka Road - General Maintenance	\$	-	\$	493.04	\$	-	
SR14 Manuka Road - Maintenance Grading	\$	-	\$	-	\$	-	
SR14 Manuka Road - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR15 Shuttleton Road - General Maintenance	\$	-	\$	8,740.00	\$	8,740.00	Removal of 3 grids
SR15 Shuttleton Road - Maintenance Grading	\$	-	\$	883.09	\$	444.82	
SR15 Shuttleton Road - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR16 - General Maintenance	\$	-	\$	-	\$	-	
SR16 Sandy Creek Road - Maintenance Grading	\$	-	\$	109.57	\$	-	
SR16 - Vegetation Maintenance	\$	-	\$	-	\$	-	
SR17 - Graveling	\$	-	\$	-	\$	-	
SR17 Merri Road - Maintenance Grading	\$	4,906.30	\$	2,246.09	\$	-	
SR17 - Vegetation Maintenance	\$	689.51	\$	-	\$	-	
SR18 - Graveling	\$	1,116.03	\$	-	\$	-	

Shire Roads Maintenance September 2022						
	Actual 2021-22	Actual YTD	Actual MTD	Comments		
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 54,944.64	\$ 1,606.91	\$ -			
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR19 Burthong Road - Graveling	\$ -	\$ 284.29	\$ -			
SR19 Burthong Road - Maintenance Grading	\$ 73,142.91	\$ 37,986.29	\$ 12,322.44	Water truck hire, wages, plant hire, on costs		
SR19 - Vegetation Maintenance	\$ -	\$ 5,494.87	\$ 2,471.94	Posts, wages, plant hire, on costs		
SR20 - Graveling	\$ -	\$ -	\$ -			
SR20 Grain Road - Maintenance Grading	\$ 319,378.65	\$ 5,156.48	\$ 223.30			
SR20 Grain Road - Vegetation Maintenance	\$ -	\$ 371.31	\$ -			
SR20 Grain Road - Maintenance Sealed Length	\$ 775.13	\$ 501.28	\$ -			
SR21 - General Maintenance	\$ 92.90	\$ 1,713.69	\$ -			
SR21 Tallebung Road - Maintenance Grading	\$ 45,269.03	\$ 3,035.03	\$ -			
SR21 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR22 - Graveling	\$ -	\$ 319.92	\$ 319.92			
SR22 Round Hill Road - Maintenance Grading	\$ 233,044.27	\$ 8,008.62	\$ 1,626.27			
SR22 - Vegetation Maintenance	\$ -	\$ 398.94	\$ -			
SR23 Booberoi Road - General Maintenance	\$ -	\$ 1,480.63	\$ 854.60			
SR23 Booberoi Road - Maintenance Grading	\$ 12,126.57	\$ 2,859.51	\$ 239.56			
SR23 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR24 Mount Grace Road - Graveling	\$ -	\$ 7,528.69	\$ -			
SR24 - Vegetation Maintenance	\$ -	\$ 467.42	\$ -			
SR25 Wilgaroon Road - General Maintenance	\$ 5,435.80	\$ 1,640.38	\$ -			
SR25 Wilgaroon Road - Maintenance Grading	\$ 10,578.19	\$ 435.47	\$ 383.47			
SR25 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR26 - Graveling	\$ 2,616.98	\$ -	\$ -			
SR26 Wilga Downs Road - Maintenance Grading	\$ 11,651.99	\$ 41,142.64	\$ 34,459.70	Wages, plant hire and on costs		
SR26 - Vegetation Maintenance	\$ -	\$ 8,740.00	\$ 8,740.00	Hire of front-end loader to clear trees		
SR27 Cooneybar Road - Graveling	\$ -	\$ -	\$ -			
SR27 Cooneybar Road - Maintenance Grading	\$ 67,448.59	\$ 33,156.99	\$ 602.62			
SR27 - Vegetation Maintenance	\$ -	\$ 3,151.15	\$ -			
SR28 - General Maintenance	\$ 2,820.75	\$ -	\$ -			
SR28 Yimkin Road - Maintenance Grading	\$ 1,795.25	\$ -	\$ -			
SR28 - Vegetation Maintenance	\$ -	\$ 3,075.85	\$ 3,075.85	Wages, plant hire, on costs		
SR29 - Graveling	\$ 67,958.79	\$ 720.00	\$ -			
SR29 Booroomugga Road - Maintenance Grading	\$ 10,211.52	\$ 132,254.57	\$ 61,924.15	Wages, plant hire, on costs		
SR29 Booroomugga Road - Vegetation Maintenance	\$ 4,963.64	\$ -	\$ -			
SR30 - Graveling	\$ -	\$ -	\$ -			
SR30 Canbelego Road - Maintenance Grading	\$ 1,149.16	\$ -	\$ -			
SR30 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR31 - Graveling	\$ 12,781.10	\$ -	\$ -			
SR31 Moolah Road - Maintenance Grading	\$ 17,273.09	\$ 727.04	\$ 234.00			
SR31 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR32 - Graveling	\$ 8,053.50	\$ -	\$ -			
SR32 Developmental Road - Maintenance Grading	\$ 8,274.60	\$ 234.00	\$ 234.00			
SR32 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR33 - General Maintenance	\$ -	\$ -	\$ -			
SR33 Nymagee Station Road - Maintenance Grading	\$ 553.03	\$ 938.70	\$ 500.43			
SR33 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR34 - General Maintenance	\$ -	\$ -	\$ -			
SR34 Wallacevale Road - Maintenance Grading	\$ 230.43	\$ -	\$ -			
SR34 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR35 - General Maintenance	\$ -	\$ -	\$ -			
SR35 Osterly Downs Road - Maintenance Grading	\$ -	\$ -	\$ -			
SR35 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR36 - General Maintenance	\$ -	\$ 159.97	\$ -			



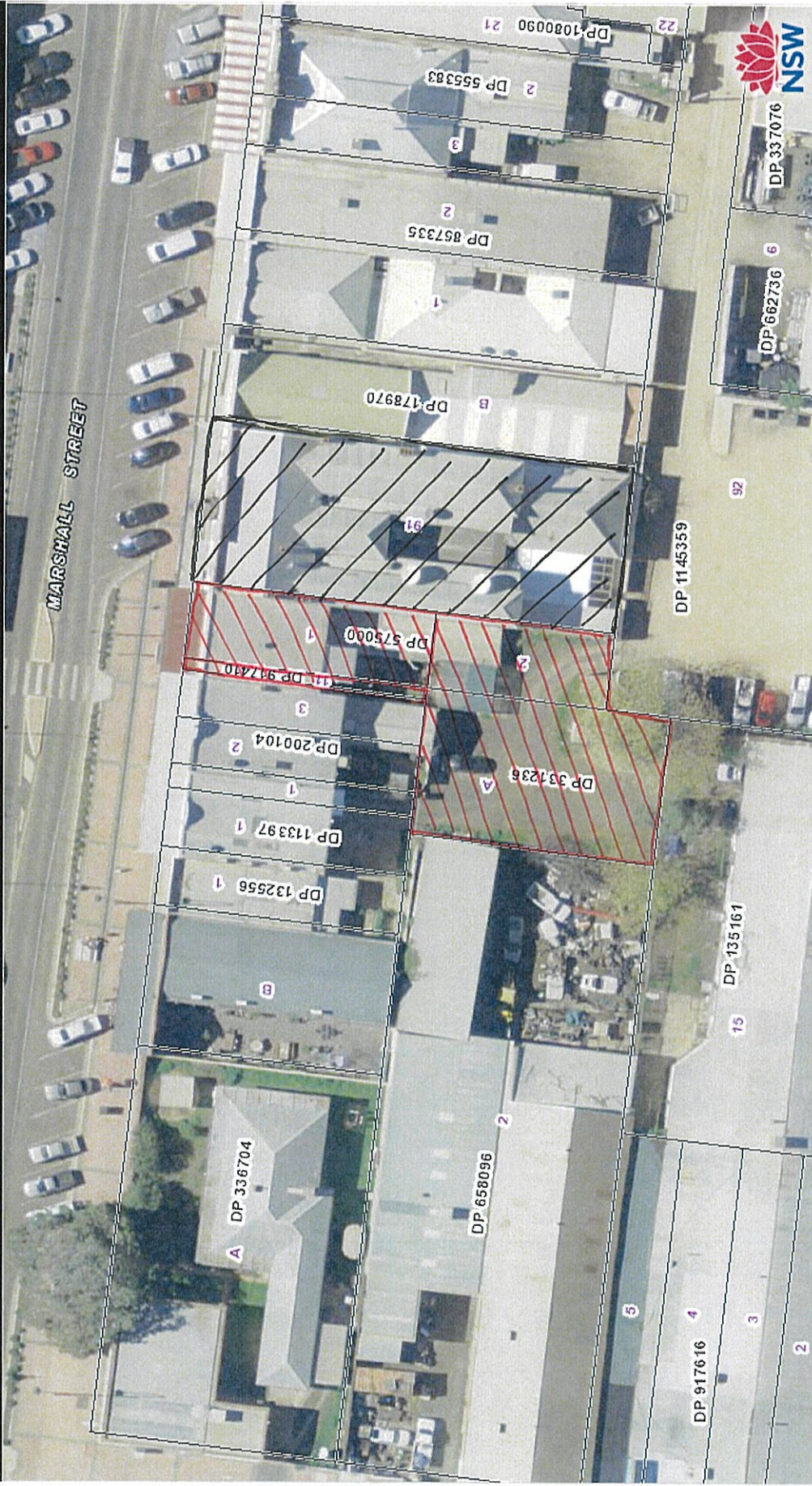
Shire Roads Maintenance September 2022						
	Actual 2021-22	Actual YTD	Actual MTD	Comments	Actual YTD	Actual MTD
SR36 Palesthan Road - Maintenance Grading	\$	35,365.81	\$	325.14	\$	325.14
SR36 - Vegetation Maintenance	\$	-	\$	-	\$	-
SR37 - General Maintenance	\$	-	\$	-	\$	-
SR37 - Vegetation Maintenance	\$	-	\$	-	\$	-
SR38 - General Maintenance	\$	379.41	\$	-	\$	-
SR38 CSA Access Road - Grader Maintenance	\$	124.11	\$	-	\$	-
SR38 - Vegetation Maintenance	\$	1,127.95	\$	-	\$	-
SR38 - Sealed Maintenance	\$	-	\$	-	\$	-
SR39 - General Maintenance	\$	-	\$	-	\$	-
SR39 Coombie Road - Maintenance Grading	\$	-	\$	-	\$	-
SR39 - Vegetation Maintenance	\$	-	\$	-	\$	-
SR40 Filtration Plant Road - General Maintenance	\$	1,025.78	\$	-	\$	-
SR40 Filtration Plant Road - Grader Maintenance	\$	372.99	\$	-	\$	-
SR40 - Vegetation Maintenance	\$	-	\$	-	\$	-
SR40 - Sealed Maintenance	\$	-	\$	-	\$	-
SR41 - General Maintenance	\$	-	\$	-	\$	-
SR41 Tilpa Weir Road - Maintenance Grading	\$	4,798.00	\$	-	\$	-
SR41 - Vegetation Maintenance	\$	-	\$	-	\$	-

Shire Roads Maintenance September 2022		Actual 2021-22	Actual YTD	Actual MTD	Comments
SR42 Endeavor Mine Road - General Maintenance	\$	548.85	\$	\$	
SR42 Endeavor Mine Road - Grader Maintenance	\$	3,000.00	\$	\$	
SR42 Endeavor Mine Road - Vegetation Maintenance	\$	3,767.92	\$	\$	
SR42 Endeavor Mine Road - Sealed Maintenance	\$	669.14	\$	\$	
SR43 - General Maintenance	\$	-	\$	\$	
SR43 Sewerage Works Road - Maintenance Grading	\$	1,475.91	\$	\$	
SR43 - Vegetation Maintenance	\$	-	\$	\$	
SR44 - General Maintenance	\$	-	\$	\$	
SR44 Old Reservoir Road - Maintenance Grading	\$	1,676.89	\$	\$	
SR44 - Vegetation Maintenance	\$	-	\$	\$	
SR45 - General Maintenance	\$	-	\$	\$	
SR45 - Grader Maintenance	\$	-	\$	\$	
SR45 - Vegetation Maintenance	\$	-	\$	\$	
SR45 - Sealed Maintenance	\$	-	\$	\$	
SR46 - Gravel & Seal	\$	1,208.41	\$	\$	
SR46 Rosevale Road - Maintenance Grading	\$	3,063.39	\$	111,676.84	36,444.95 Grader hire, wages, plant hire, on costs
SR46 - Vegetation Maintenance	\$	-	\$	637.56	637.56
SR48 Euabalong Tip Road - Maintenance Grading	\$	1,146.37	\$	\$	
SR 6 - Pulpulla	\$	-	\$	\$	
SR 7 - Mt Gap	\$	-	\$	\$	
SR 8 - Coomerratta	\$	-	\$	\$	
SR 9 - Neckarboo	\$	-	\$	\$	
SR 10 - Belarabon	\$	15.02	\$	\$	
SR 12 - Yathong	\$	-	\$	\$	
SR 15 - Shuttleton	\$	-	\$	\$	
SR 17 - Roto	\$	-	\$	\$	
SR 18 - Bruce Cullenward	\$	-	\$	\$	
SR 19 - Burthong	\$	-	\$	\$	
SR 20 - The Grain Road	\$	-	\$	\$	
SR 22 - Round Hill	\$	-	\$	\$	
SR 23 - Booberoi	\$	-	\$	\$	
SR 24 - Willanthy	\$	-	\$	\$	
SR 25 - Wilgaroon	\$	-	\$	\$	
SR 26 - Byrock	\$	-	\$	\$	
SR 27 - Coolibah	\$	-	\$	\$	
SR 28 - Ymkim	\$	-	\$	\$	
SR 29 - Booroomugga	\$	-	\$	\$	
SR 31 - Trida	\$	-	\$	\$	
SR 32 - Developmental	\$	-	\$	\$	
SR 36 - Gunnebang	\$	-	\$	\$	
<b>TOTALS</b>	\$	<b>1,748,392.51</b>	\$	<b>500,950.99</b>	<b>191,813</b>
Total	\$	\$	\$	500,951	
Budget for 2022/2023	\$	\$	\$	1,958,232	
<b>BALANCE</b>	\$	\$	\$	<b>1,457,281</b>	

Capital Works as at 30 September 2022	Actual 2021-22	Budget 2022-23	Actual MTD	Actual YTD	Comments
SR12 -Yathong - Gravel Fixing Local Roads (\$2.9M funding; \$730k R2R)	\$ 841,623 \$	2,809,177 \$	243,286 \$	1,008,625 \$	Actual MTD spend relates to gravel haulage, pushing up gravel, spreading gravel and removal of grid.
Grids and Culverts	\$ 6,205 \$	2,493,795 \$	161 \$	153,187 \$	Evaluation complete - recommendation going to Council for September meeting.
Pending Grant Funding - Repair Program - Unallocated	\$ - \$	800,000 \$	- \$	- \$	Grant funding approved - refer to Council report for more details.
SR1 Buckanbe Rd	\$ 104,104 \$	95,896 \$	- \$	157 \$	
Pending Grant Funding - Bridges	\$ - \$	1,400,000 \$	- \$	- \$	Pending grant funding approval from R4R.
MR407 - Mulya Road Repair Program	\$ 828,080 \$	- \$	- \$	40,234 \$	Works completed.
SR 3 Nelyambo Road - gravel re sheet R2R	\$ 180,877 \$	119,123 \$	21,340 \$	21,340 \$	Actual MTD spend relates to gravelling.
Pending Grant Funding SR20 Grain Road Seal Extension (FLR \$3m R2R \$355k)	\$ - \$	3,750,000 \$	- \$	- \$	Pending grant funding approval from FLR.
SR 24 Mt Grace - gravel resheet	\$ 368,482 \$	- \$	1,006 \$	16,794 \$	Works completed.
SR26 Wiiga Downs Rd - Fixing Local Roads (\$250k R2R)	\$ 1,247,497 \$	1,792,328 \$	12,174 \$	919,852 \$	The actual MTD spend relates to hire of smooth drum roller and water truck and purchase of water.
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 1 (R4R)	\$ 96,427 \$	1,279,494 \$	145,796 \$	265,129 \$	Tender documents being prepared for release on 5th October. Proposed closing date for Tender is 2nd November. Actual MTD spend relates to acquiring road base and purchase of pipes.
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 2 (R4R \$4.129) (LRCl 920k)	\$ - \$	5,050,364 \$	87,304 \$	272,042 \$	Tender documents being prepared for release on 5th October. Proposed closing date for Tender is 2nd November. Actual MTD spend relates to acquiring pipes.
<b>Total</b>	<b>\$ 3,673,296 \$</b>	<b>19,590,176 \$</b>	<b>511,068 \$</b>	<b>2,697,046 \$</b>	
<b>Budget for 2022/2023</b>				<b>\$ 2,697,046</b>	
<b>Balance</b>				<b>\$ 19,590,176</b>	
				<b>\$ 16,893,130</b>	

# GRAND HOTEL & CAFE

34 & 36 MARSHALL ST



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Grand Hotel – 34 Marshall St – Lot 91 DP1145359

Café – 36 Marshall St - Lot 11 DP917410, Lot 18 & 2 DP 575000, Lot A DP1145359