



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY, 23 SEPTEMBER 2021

~ REFERENCE TO ATTACHMENTS ~

<i>Recommendation/Action</i>	<i>Page Number</i>
Clause 10 – Customer Complaints/ Requests Report.....	47-51
Clause 13 – Rates Reconciliation – 31 August 2021	52-53
Clause 18 – Expenditure for Roads Network.....	54-58

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CED	Corporate & Economic Development			1
	CS	Community Service	1	
		MI	Miscellaneous	1
ES	Engineering Services			300
	BS	Bus Shelters	1	
		MS	Maintenance to Bus Shelter	1
	CE	Cemetery	4	
		MI	Miscellaneous	3
		SG	Sunken graves	1
	CSF	Cobar Sporting Fields	1	
		LM	Line Marking	1
	DR	Drains	8	
		MI	Miscellaneous	6
		OV	Overflowing	1
		SW	Stormwater	1
	FO	Footpaths	34	
		BC	Beautification	2
		MI	Miscellaneous	17
		TF	Trips & Falls	4
		UE	Uneven footpath	11
	FR	Fire	1	
		MI	Miscellaneous	1
	LA	Land	1	
		CL	Crown Land	1
	OV	Overgrown Land	7	
		MI	Miscellaneous	5
		OB	Overgrown block	2
	PA	Parks & Gardens	32	
		LI	Litter	1
		MI	Miscellaneous	11
		MR	Maintenance required	6
		PE	Playground equipment	4
		SR	Slashing Required	2
		VA	Vandalism	4
		WO	Ward Oval	4
	PF	Parking Facilities	1	
		MI	Miscellaneous	1
	PT	Public Toilets	2	
		WL	Water leaking	2

PW	Private Works		1	
	QT	Quotation		1
RO	Roads Maintenance		50	
	BI	Bitumen		1
	DS	Dust		1
	GA	Grade		3
	KG	Kerb & Gutter		2
	MI	Miscellaneous		23
	PO	Pothole		8
	PS	Pothole		1
	SR	Slashing road reserve		7
	ST	Stormwater Damage		2
	SW	Street Sweeper Required		1
	WOR	Water Over Road		1
RU	Rubbish		8	
	BR	Build up of rubbish		2
	MI	Miscellaneous		4
	RD	Rubbish being dumped		2
SE	Sewer		6	
	MH	Manhole		1
	MI	Miscellaneous		4
	SM	Smell		1
SI	Signs		6	
	DS	Damaged signs		2
	ES	Erect Sign		1
	MI	Miscellaneous		1
	MR	Maintenance Required		1
	SS	Stolen sign		1
TP	Transport		1	
	MI	Miscellaneous		1
TR	Trees		29	
	FA	Fallen Tree		1
	FB	Fallen Branch		4
	MI	Miscellaneous		2
	PR	Pruning required		7
	RE	Removal of Tree		12
	TD	Tree Dead		3
VE	Vehicles		1	
	MI	Miscellaneous		1
WA	Water		106	
	BM	Broken main		2
	BS	Broken Service		2
	CM	Connect Meter		1
	DI	Dirty		12
	FM	Faulty meter		8
	FV	Faulty Valve		1

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LH	Leaking hydrant	2
LM	Leaking meter	21
LT	Leaking tap	14
MI	Miscellaneous	14
MR	Meter Read	5
MV	Meter Valve	1
NP	No pressure	4
NW	No Water	5
SR	Special Read	6
TA	Taste	1
US	Meter Out Of Order	6
WU	Water Usage	1

FCS Finance & Community Services 37

AG	Admin General	1	
	IN Insurance		1
RA	Rates	35	
	BD Billing Disputes		11
	RR Rates/Water Notice Reprint		11
	SR What Services for Rates		1
	WC Wrong Category		10
	WS Water/Sewer Charges		2
SW	Swimming Pool	1	
	MI Miscellaneous		1

MANEX Executive Management 3

ST	Staff	3	
	CO Complaints		2
	COM Compliments		1

PES Planning & Environmental Services 84

AN	Animals	27	
	CM Cat Missing		1
	CTR Cat Trap Request		1
	DA Dog Attack		2
	DB Dog Barking		13
	DO Dog Other		3
	DS Dog Stray		1
	DUD Dog Unattended		5
	HO Horse Other		1
BA	Buildings	8	
	MI Miscellaneous		7
	UB Unsafe building		1
CB	Council Buildings	6	
	BM Maintenance Required		5

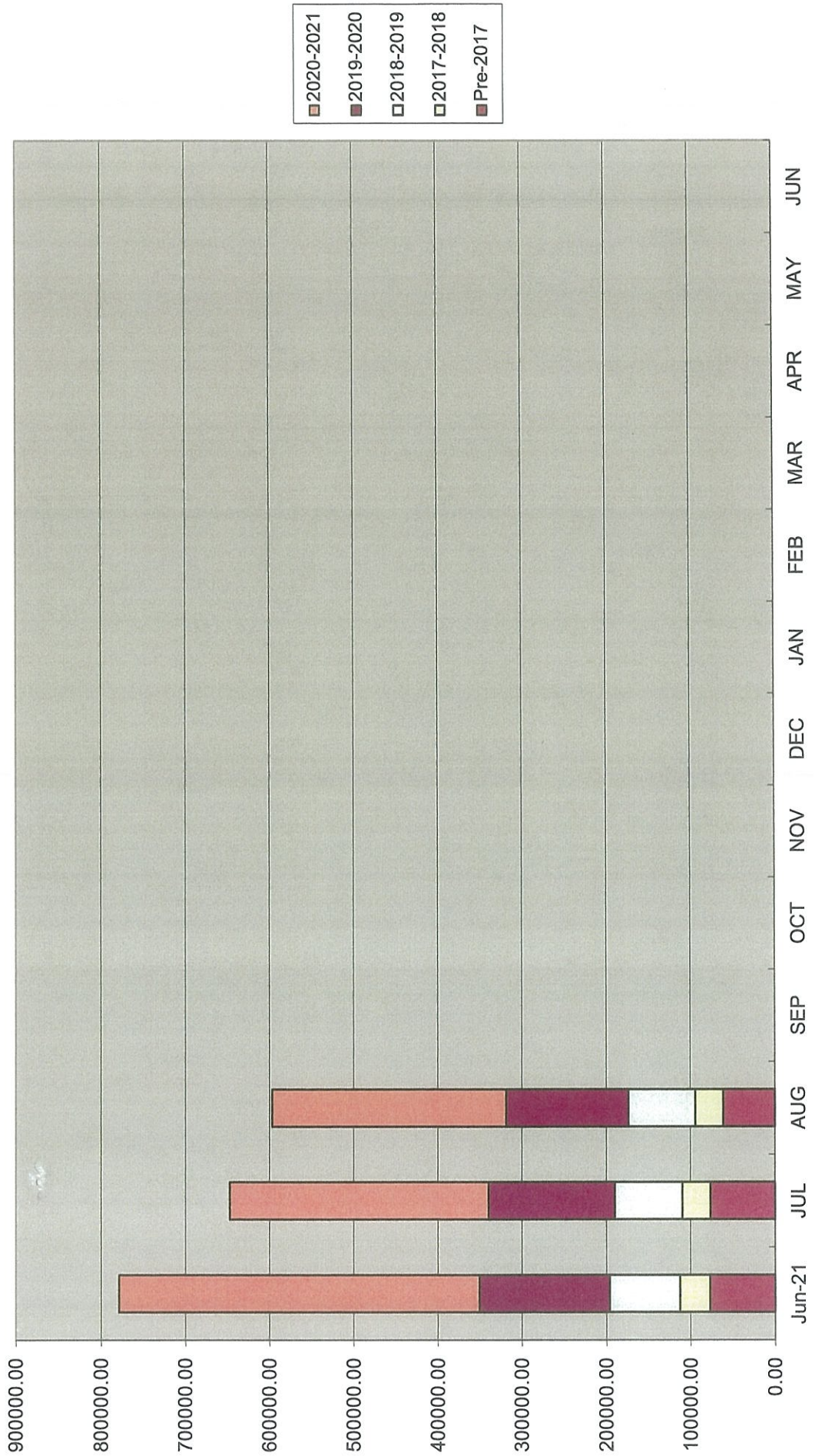
	MI	Miscellaneous		1	
DA	Development		1		
	MI	Miscellaneous		1	
FD	Food Premises		1		
	DP	Dirty premises		1	
GA	Garbage		8		
	BO	Bin not collected		1	
	BS	Bin stolen		2	
	GH	Garbage hinge		1	
	LI	Lid Missing / Broken		2	
	MI	Miscellaneous		1	
	TW	Trade Waste Bin		1	
LA	Land		24		
	MI	Miscellaneous		2	
	OG	Overgrown		21	
	TR	Lopping of trees		1	
LI	Litter		1		
	ID	Illegal Dumping of Rubbish		1	
NO	Noise		2		
	MI	Miscellaneous		1	
	PP	Private premises		1	
NW	Noxious Weeds		1		
	NW	Noxious Weeds		1	
PL	Pollution		3		
	AR	Air		2	
	LA	Land		1	
SG	Signs		2		
	SI	Signs on footpath		2	
WHS	Work Health Safety Committee				111
BA	Buildings		18		
	CL	Cleanliness		2	
	MI	Miscellaneous		2	
	MR	Maintenance Required		5	
	TF	Trips & Falls		5	
	UT	Untidy		4	
FE	Fences		8		
	MR	Maintenance Required		8	
FK	First Aid Kits		9		
	MR	Maintenance Required		9	
FX	Fire Extinguishers		5		

	MR	Maintenance Required		5
LA	Land		4	
	UT	Untidy		4
MI	Miscellaneous		52	
	MI	Miscellaneous		52
SI	Signs		15	
	DS	Damaged Sign		3
	ES	Erect Sign		11
	MI	Miscellaneous		1

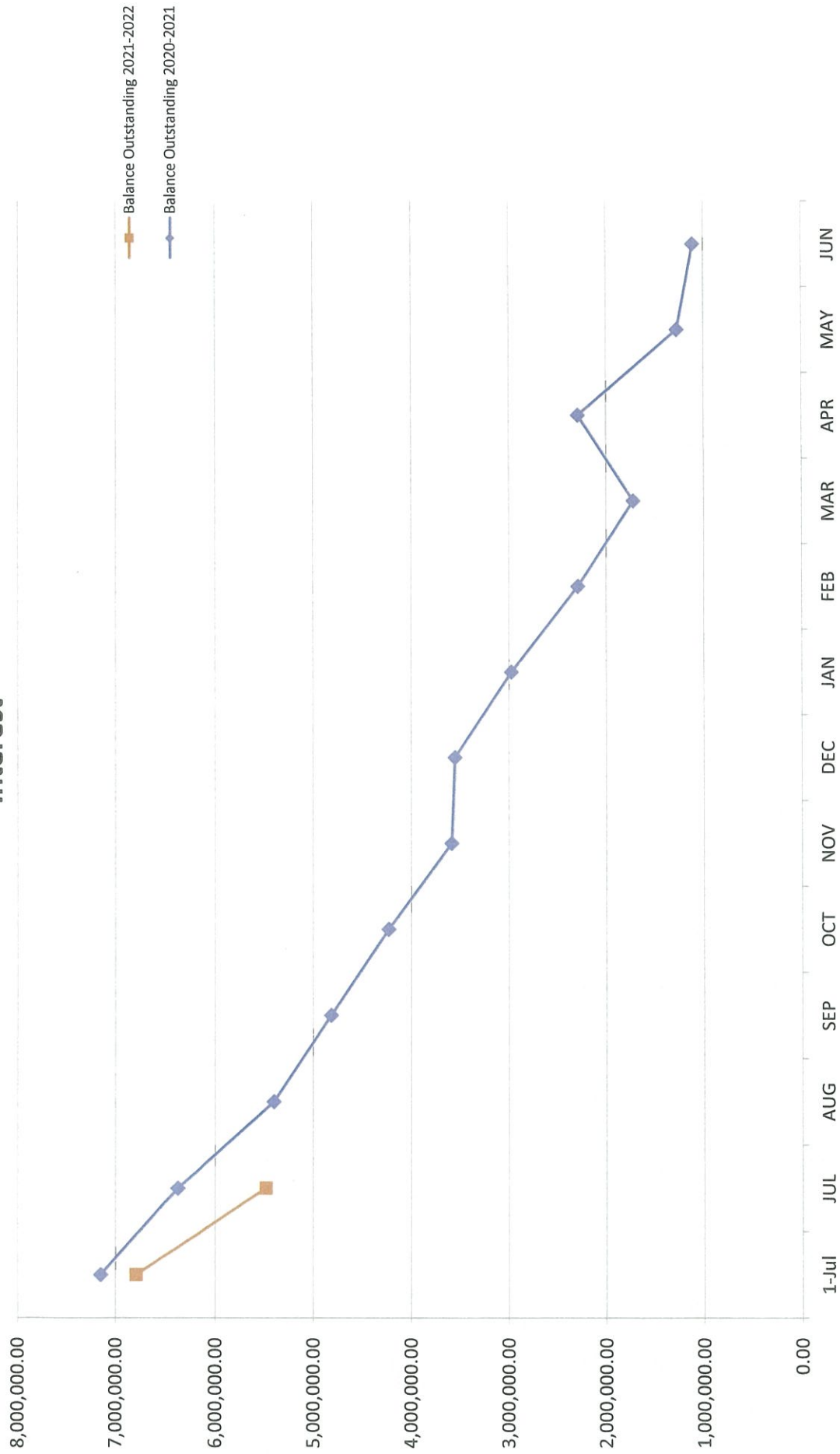
Summary by Status

A	Allocated		7	
AC	Acknowledged		1	
C	Complete		502	
E	Emailed		1	
Total				511

Rate Arrears 2021- 2022
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



**Total Rates Outstanding
 General Rates, Water Access, Sewer Usage, Sewer Access, Domestic Waste, Legal Costs,
 Interest**



Capital Works as at 10 September 2021						
	Budget YTD	Actual MTD	Actual YTD	Commitment	Comments	
SR 7 - Mt Gap - Causeway Stabilisation	\$ 46,851.50	\$ -	\$ -	\$ -		
SR 18 Bruce Cullenward Rd - gravel resheet	\$ 250,000.00	\$ -	\$ -	\$ -		
SR 9 Neckarbo Rd - gravel resheet R2R	\$ 200,000.00	\$ -	\$ -	\$ -		
SR6 Pulpulla Rd (R2R \$568000) (FLR \$5000000)	\$ 3,519,487.25	\$ 44,012.00	\$ 564,596.36	\$ 1,944,288.00	Preparing for seal	
Grids and Culverts	\$ 624,999.99	\$ -	\$ -	\$ -		
SR1 Buckanbe Rd R2R	\$ 200,000.00	\$ -	\$ 46,737.50	\$ 45,786.00	Gravelling	
MR407 - Muiya Road Repair Program	\$ 800,000.00	\$ 44.19	\$ 44.19	\$ 44,200.00	Seal extension - crushing	
MR 411 Tipping Way - Bend Alignment	\$ 46,851.50	\$ -	\$ -	\$ -		
Wool Track construction (MR416) (REPAIR program)	\$ 101,475.46	\$ -	\$ -	\$ -		
SR 3 Nelyambo Road - gravel re sheet R2R	\$ 300,000.00	\$ -	\$ -	\$ -		
SR 13A Lerida Rd - Resealing (R2R)	\$ 201,986.96	\$ -	\$ -	\$ -		
SR31 - Moolah Rd - R2R	\$ -	\$ -	\$ 14,320.00	\$ -	Gravelling	
SR20 Grain Rd - R2R - Initial seal	\$ 150,000.00	\$ -	\$ -	\$ -		
SR 24 Mt Grace - gravel resheet	\$ 378,500.00	\$ -	\$ -	\$ -		
SR26 Wilga Downs Rd - Fixing Local Roads	\$ 3,039,824.58	\$ 143,345.60	\$ 202,150.60	\$ 142,815.00	Crushing & Pushing up gravel	
Industrial Area - Design and Construct	\$ 1,308,266.00	\$ 155.96	\$ 4,868.93	\$ 82,687.00	Service location	
SR37 Bimbella Road (R2R)	\$ -	\$ -	\$ -	\$ 2,727.00		
TOTALS	\$ 11,168,243	\$ 187,558	\$ 832,718	\$ 2,262,503		
Total Including Commitments \$ 3,095,221						
Budget for 2021/2022 \$ 11,168,243						
Balance \$ 8,073,023						

Shire Roads Maintenance as at 10 September 2021						Total Road Length (km)
	Actual MTD	Actual YTD	Commitment	Comments		
Road Inspections: Shire Roads	\$ 6,769.94	\$ 26,724.70	\$ -			
Gravel Pit Licencing	\$ -	\$ -	\$ 10,800.00			
SR1 Buckanbe Road/Budda Road - Graveling	\$ 5,600.00	\$ 6,190.00	\$ -		24.607	
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 1,708.02	\$ 6,289.98	\$ -	Maintenance Grading		
SR2 Seventy Eight Mile Road - Graveling	\$ -	\$ 590.00	\$ 20,475.00	Maintenance Grading	60.896	
SR3 Nelvambo Bridge Road - General Maintenance	\$ -	\$ -	\$ 62,775.00	Maintenance Grading and gravel	63.014	
SR6 Pulpulla Road - Maintenance Grading	\$ -	\$ 626.00	\$ -			
SR7 Mount Gap Road - Maintenance Grading	\$ -	\$ 5,231.07	\$ -	Maintenance Grading		
SR8 Coomeratta Road - Maintenance Grading	\$ 1,312.31	\$ 2,307.51	\$ -	Maintenance Grading		
SR9 - Graveling	\$ -	\$ 590.00	\$ -		70.833	
SR9 Neckarbo Road - Maintenance Grading	\$ 617.61	\$ 617.61	\$ -			
SR9 - Vegetation Maintenance	\$ -	\$ -	\$ 4,455.00	Grid Repairs		
SR10 - Graveling	\$ -	\$ 7,382.50	\$ -		58.102	
SR10 Belarabon Road - Maintenance Grading	\$ 2,050.67	\$ 3,347.36	\$ 4,417.00	Maintenance Grading		
SR11 - General Maintenance	\$ 403.80	\$ 6,331.07	\$ -	Maintenance Grading	31.280	
SR11 Bloomfield Road - Maintenance Grading	\$ -	\$ 133.68	\$ -			
SR13 - Graveling	\$ 19,300.00	\$ 19,300.00	\$ 90,250.00			
SR13 Bedooba Road - Maintenance Grading	\$ 2,050.66	\$ 4,031.01	\$ 51,675.00	Gravel Patching and Maintenance Grading		
SR17 Merri Road - Maintenance Grading	\$ -	\$ 116.13	\$ -			
SR18 Bruce Cullenward Road - Maintenance Grading	\$ -	\$ 368.25	\$ -			
SR19 Burthong Road - Maintenance Grading	\$ 742.26	\$ 70,593.51	\$ 2,950.00	Gravel Patching and Maintenance Grading - Euabalong		
SR20 Grain Road - Maintenance Grading	\$ 35,619.89	\$ 77,357.36	\$ 8,063.00	Maintenance Grading - Euabalong		
SR21 Tallebung Road - Maintenance Grading	\$ 473.78	\$ 4,105.27	\$ -	Maintenance Grading - Euabalong		
SR22 Round Hill Road - Maintenance Grading	\$ 1,992.86	\$ 3,227.12	\$ -			
SR23 Booberoi Road - Maintenance Grading	\$ 1,466.78	\$ 7,634.45	\$ -	Maintenance Grading - Euabalong		
SR26 - Graveling	\$ -	\$ 1,327.28	\$ -			
SR26 Wilga Downs Road - Maintenance Grading	\$ -	\$ 2,856.49	\$ 1,334.00	Grading Wash-outs		
SR28 Yimkin Road - Maintenance Grading	\$ -	\$ 251.36	\$ -			
SR29 Booroomugga Road - Maintenance Grading	\$ -	\$ -	\$ 12,959.00			
SR30 Canbelego Road - Maintenance Grading	\$ -	\$ 364.01	\$ -			
SR31 - Graveling	\$ -	\$ -	\$ 7,107.00			
SR31 Moolah Road - Maintenance Grading	\$ -	\$ -	\$ 6,712.00			
SR32 - Graveling	\$ -	\$ 7,972.50	\$ -	Gravel Patching		
SR36 Palesthan Road - Maintenance Grading	\$ -	\$ 297.06	\$ 6,577.00	Maintenance Grading - Euabalong		
SR38 - General Maintenance	\$ -	\$ 379.41	\$ -	Guide posts and signs		
SR38 CSA Access Road - Grader Maintenance	\$ -	\$ 124.11	\$ -	Clean Drain		
SR38 - Vegetation Maintenance	\$ -	\$ 348.25	\$ -	Slashing		
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ 4,798.00	\$ -	Maintenance Grading		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ -	\$ 3,767.92	\$ -	Slashing		

Shire Roads Maintenance as at 10 September 2021							Total Road Length (km)
	Actual MTD	Actual YTD	Commitment	Comments			
SR46 - Gravel & Seal	\$ -	\$ 186.60	\$ -	Signage			
SR46 Rosevale Road - Maintenance Grading	\$ -	\$ 188.37	\$ -	Signage			
TOTAL	\$ 80,109	\$ 275,956	\$ 290,549				
Total Including Commitments \$ 566,505							
Budget for 2021/2022 \$ 1,483,952							
BALANCE \$ 917,447							

Regional Roads Maintenance as at 10 September 2021						Total Road Length (km)
	Actual MTD	Actual YTD	Commitment	Comments		
Road Inspections Regional Roads	\$ -	\$ -	\$ -	-		
Gravel Pit Licencing	\$ -	\$ -	\$ 10,800.00	On-going		
MR 407 Mulya Road - General M'tnce	\$ -	\$ 69.31	\$ -	-		
MR 407 Mulya Road - Maintenance Grading	\$ -	\$ 482.24	\$ -	-		102.464
MR 411 Tipping Way - Pavement M'tnce	\$ 404.36	\$ 11,518.64	\$ -	Removed Grids		
MR 411 Tipping Way - Maintenance Grading	\$ 236.01	\$ 236.01	\$ -	-		
MR 416 The Wool Track - General M'tnce	\$ 821.73	\$ 4,434.31	\$ 43,342.00	Albinia Bore Culvert Installation and Grading		66.475
MR 416 The Wool Track - Pavement M'tnce	\$ 2,425.89	\$ 2,517.30	\$ -	-		
MR 416 The Wool Track - Maintenance Grading	\$ 245.36	\$ 322.07	\$ -	-		
MR 419 Glenwood Road - General M'tnce	\$ 42.18	\$ 219.67	\$ 18,182.00	-		
MR 419 Glenwood Road - Maintenance Grading	\$ 3,541.59	\$ 4,171.58	\$ -	-		46.980
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 3,168.98	\$ 5,426.47	\$ -	Pothole Repairs		
MR461 Priory Tank/Balowra Road - Pavement Mntnce	\$ -	\$ 626.02	\$ -	Pothole Repairs		
MR7518 Fifty Two Mile Road - General M'tnce	\$ -	\$ 291.03	\$ -	-		
MR7518 Fifty Two Mile Road - Pavement M'tnce	\$ -	\$ 132.49	\$ -	-		
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ -	\$ -	\$ 6,737.00	-		
MR7518 Fifty Two Mile Road - Vegetation M'tnce	\$ -	\$ 1,307.19	\$ -	Grassing Off		
MR7518 Fifty Two Mile Road - Maintenance Grading	\$ -	\$ 7.29	\$ 7,506.00	-		
MR7521 Kiacatoo Road - General M'tnce	\$ -	\$ 230.77	\$ -	Signage		32.830
MR7521 Kiacatoo Road - Pavement M'tnce	\$ 386.92	\$ 2,093.99	\$ -	Pothole Repairs		
MR7521 Kiacatoo Road - Maintenance Grading	\$ -	\$ 393.34	\$ -	Shoulder Grade		
MR 7522 The Wool Track - General M'tnce	\$ -	\$ 1,994.50	\$ -	-		64.450
MR 461 Priory Tank/Balowra Road - General Maintenance	\$ -	\$ 520.01	\$ -	Pothole Repairs		95.800
Hera Contributions - Road Construction	\$ -	\$ -	\$ -	-		
TOTALS	\$ 11,273	\$ 36,994	\$ 86,567			
Total Including Commitments	\$ 123,561					
Budget for 2021/2022	\$ 1,416,498					
Balance	\$ 1,292,937					

FLOOD DAMAGE CLAIM (MARCH 2021 FLOOD EVENT)

Flood Damage - SR35 - 08/08/2021 - 08/08/2021		Actual MTD	Commitment	Comments
Account	Actual MTD	Actual MTD	Commitment	Comments
SHIRE Roads				
SR3 - Flood Damage	\$ -	\$ 998.38	\$ -	Initial inspection /identification of flood damage
SR1 - Flood Damage	\$ 26,199.20	\$ 44,830.63	\$ 1,654.00	Initial inspection /identification of flood damage
SR2 - Flood Damage	\$ 1,398.11	\$ 65,572.51	\$ -	Initial inspection /identification of flood damage/grading
SR7 - Flood Damage	\$ -	\$ -	\$ 50,000.00	Contractor Hire
SR8 - Flood Damage	\$ 2,400.77	\$ 21,598.03	\$ -	
SR9 - Flood Damage	\$ -	\$ -	\$ 58,800.00	
SR10 - Flood Damage	\$ -	\$ 26,652.55	\$ 18,377.00	Initial inspection /identification of flood damage/grading and repair
SR11 - Flood Damage	\$ -	\$ 40,283.19	\$ 36,436.00	initial inspection /identification of flood damage/grading and repair
SR12 - Flood Damage	\$ -	\$ 13,975.45	\$ 38,990.00	Grading due to flood damage
SR13 - Flood Damage	\$ 7,039.89	\$ 7,539.15	\$ -	Initial inspection /identification of flood damage
SR20 - Flood Damage	\$ -	\$ 388.03	\$ 2,273.00	Grading of rough surfaces
SR21 - Flood Damage	\$ 184.21	\$ 184.21	\$ -	
SR24 - Flood Damage	\$ -	\$ -	\$ 3,683.00	Grading due to flood damage
SR26 - Flood Damage	\$ -	\$ 15,586.35	\$ -	Initial inspection /identification of flood damage/grading and repair
SR27 - Flood Damage	\$ -	\$ 1,335.65	\$ 20,305.00	Initial inspection/identification of flood damage/grading
SR33 - Flood Damage	\$ -	\$ 12,356.34	\$ 2,050.00	Initial inspection/identification of flood damage/grading
SR34 - Flood Damage	\$ 2,520.00	\$ 28,316.86	\$ 864.00	
SR35 - Flood Damage	\$ 24,563.10	\$ 29,640.41	\$ 11,937.00	Initial inspection/identification of flood damage/grading
SUB- TOTALS	\$ 64,305	\$ 309,258	\$ 245,369.00	
REGIONAL Roads				
MR68 - Flood Damage	\$ 47,219.79	\$ 130,928.52	\$ -	Initial Inspection/ Identification of flood damage/ grading
MR407 - Flood Damage	\$ -	\$ 2,505.75	\$ 2,376.00	Initial Inspection/ Identification of flood damage
MR416 - Flood Damage	\$ -	\$ 39,093.15	\$ 91,599.00	Gravelling storm damaged area
MR461 - Flood Damage	\$ -	\$ 9,882.66	\$ -	Initial Inspection/ identification of flood damage/ grading
MR7518 - Flood Damage	\$ -	\$ 32,799.94	\$ -	Initial Inspection/ identification of flood damage/ grading
Flood Damage - Regional Roads	\$ -	\$ -	\$ -	Initial Inspection/ identification of flood damage
SUB- TOTALS	\$ 47,220	\$ 215,210	\$ 93,975	
TOTALS	\$ 111,525	\$ 524,468	\$ 339,344	
		Total Including Commitments \$		863,812
		Budget for 2021/2022 \$		1,400,000.00
		Balance \$		536,188