

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 11 AUGUST 2016

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network9-19

Cost Code	CAPITAL WORKS All Projects	Works Undertaken	Actual 2015/2016	Allocation 2016/2017	Actual 2016/2017	31/07/2016	Commitments 2016/2017
55106	MR7518 - Barnato - Tiipa Road		52,101	267,799	-	-	159,938
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)						
55161	MR228 - Whitbarrow Way - Construction/Reconstruction		754,041	44,229	-	-	
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)						
55519	MR407 - Mulya Road		-	120,000	-	-	
	Resealing						
55520	MR416 - The Wool Track		-	120,000	-	-	
	Resealing						
55530	MR423 - Lachlan Valley Way		-	120,000	-	-	
	Resealing						
55535	MR461 - Priory Tank Road		-	200,000	-	-	
	Resealing						
55545	MR7518 - Fifty Two Mile Road		-	200,000	-	-	
	Resealing						
55550	MR7521 - Kaicaroo Road		-	120,000	-	-	
	Resealing						
55600	SR1A - Buckanbe Road SRV		43,022	31,978	-	-	
	Stabilise creek crossing, repair headwalls and subsidence.						

55605	SR1B - Budda Road - Joes Crossing	Replace armco pipe, stabilise and seal crossing.	84,111	65,890	-	-	-	-	36,433
55616	SR3 - Netyambo Bridge Road	Bridge approach sealing	41,029	58,971	-	-	-	-	-
55620	SR4 - Gidgee Road	Stabilise Sandy Creek Crossing and rip, rap and seal 200m.	25,369	128,366	6,841	6,841	-	-	24,750
55650	SR10 - Belarabon Road	Gravel Resheeting	-	150,000	-	-	-	-	-
55655	SR11 - Bloomfield Road	Stabilise and seal creek crossing	-	125,000	-	-	-	-	-
55660	SR12 - Yathong Road	Gravel Resheeting	7,509	123,803	-	-	-	-	-
55665	SR13A - Lerdia Road Resealing/Shoulder Works	Resealing and shoulder works.	79,314	153,000	-	-	-	-	-
55695	SR18 - Bruce Cullenward Road	Resealing	-	40,000	-	-	-	-	-
56706	SR20 - Grain Road	Gravel Resheeting	294,847	50,000	-	-	-	-	-
56730	SR25 - Wilgaroon Road - Yanda Creek	Causeway formation	-	-	-	-	-	-	-

557355	Stabilise crossing and seal 200m.				125,000										
557355	SR26 - Wila Downs Road														
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.														
557356	SR26 - Wila Downs Road														
	Gravel Resheeting														
557600	SR31 - Moolah Road														
	Gravel Resheeting														
557603	SR32 - Developmental Road														
	Gravel Resheeting														
558035	SR46 - Rosedale Road														
	Resealing														
558055	Urban Streets														
	Resealing														
558056	Reseal Urban Streets R2R Reseal														
	Resealing.														
558060	Industrial Area Improvement														
	Design/Construct														
TOTAL											\$ 1,973,128.03	\$ 3,986,329.00	\$ 44,749.65	\$ 44,749.65	\$ 380,121.00
BALANCE (Ex GST)											\$ 3,891,579.35	\$ 3,511,498.35			

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	2015/2016			2016/2017			31/07/2016			Commitments					
66010.11	SR1A - Buckanbe Road																	
			Road restoration following rain															
66011	SR1B - Buddha Road	24.70																
66020/21	SR2 - Seventy Eight Mile Road	58.00																
			Inspections															
66031	SR3 - Neliyambo Bridge Road	59.20																
			Inspections															
66041	SR4 - Gidgee Road	29.00																
66061	SR6 - Pulpulla Road	38.00																
			Inspections															
66070.71	SR7 - Mount Gap Road	47.00																
			Inspections															
66081	SR8 - Coomeratta Road	28.00																
66091	SR9 - Neckarbo Road	66.30																
			Inspections															

66101	SR10 - Belarabon Road	57.00		671				-
66111	SR11 - Bloomfield Road	51.00		48,567			705	705
66120/21	SR12 - Yatfong Road	101.00		13,166				-
66133/32/31	SR13A - Lenda Road	60.72		37,415			289	289
66131	SR13B - Bedooba Road	69.20		12,936				-
66140-42	SR14 - Manuka Road	24.00		12,936			758	758
66150-52	SR15 - Shuttleston Road	12.50		779			150	150
66161	SR16 - Sandy Creek Road	9.70		350				-
66171	SR17 - Menti Road	53.50		23,580				-
66181	SR18 - Bruce Cullenward Road	26.00		1,149				-
				2,050			411	411

66190-91	SR19 - Burthong Road	52.00	Inspections	62,746	290	290	
66201	SR20 - Grain Road	89.20					
66211	SR21 - Tallebung Road	43.00		77,855	2,038	2,038	
66221	SR22 - Round Hill Road	34.80	Inspections	67,209	68	68	
66231	SR23 - Bootberoi Road	19.10	Inspections	18,975	788	788	
66240-241	SR24 - Mount Grace Road	33.10	Inspections	3547	460.6	461	
66250-251	SR25 - Wilgaroon Road	43.00	Inspections	169,429	342	342	
66261	SR26 - Witiiga Downs Road	41.00	Inspections	2,997	331	331	
66270-71	SR27 - Cooneybar Road	47.00	Inspections	9,177	326	326	
66281	SR28 - Yimkin Road	17.00	Inspections	2,554	529	529	
66291	SR29 - Booroomugga Road	40.00	Inspections	354	68	68	

			Inspections	4,936	400	400
66307	SR30 - Canbelego Road	2.90				
			Inspections	1,135	363	363
66317	SR31 - Moolah Road	66.00		973		
66327	SR32 - Developmental Road	57.00				
			Inspections	1,883	205	205
66337	SR33 - Nymagee Station Road	16.50				
				119		
66347	SR34 - Wallacevale Road	11.00				
				212.89		
66357	SR35 - Osterly Downs Road	16.00				
				170		
66367	SR36 - Palesthan Road	31.00				
			Inspections	3,183	846	846
66377	SR37 - Bimbella Road	2.70				
				1,698		
66387	SR38 - CSA Access Road	4.40				
				1,458		
66397	SR39 - Coombie Road	7.20				

Cost Code	Regional Roads Maintenance	Length (km)	Description of Works	Expenditure		
				2015/2016	2016/2017	31/07/2016
	MR228 Whitbarrow Way					
72282	Sealed Pavement	11.15		-		-
	TOTAL MR228	11.15		-		
	MR407 Mulya Road					
74070,71,73	Sealed Pavement	57.44	Slashing	14,527	1,062	1,062
74072,74	Unsealed Pavement	45.06	Maintenance grading	266,616	29,197	29,197
	TOTAL MR407	102.50		281,143		
	MR411 Tipping Way					
74111	Sealed Pavement	68.88		34,176		-
74114	Unsealed Pavement		Inspections	61	120	120
	TOTAL MR411	68.88		34,237		
	MR416 The Wool Track					
74,160,161	Sealed Pavement	42.01	Pothole patching	44,768	3,543	3,543
74162,64	Unsealed Pavement	50.14		610,830		-
	TOTAL MR416	92.15		655,597		
	MR419 Glenwood Road					

	Sealed Pavement	0.39	Inspections	2,116	238	238
74190	Sealed Pavement					
74194	Unsealed Pavement	46.59		99,059		-
	TOTAL MR419	46.98		101,175		
	MR423 Lachlan Valley Way					
74230,31	Sealed Pavement	15.19		14,518		-
	TOTAL MR423	15.19		14,518		
	RR7518 Fifty Two Mile Road					
75180,81,85	Sealed Pavement	37.40	Pothole patching	9,313	805	805
75182,84	Unsealed Pavement	58.40	Flood repairs	79,491	804	804
	TOTAL RR7518	95.80		88,804		
	RR7521 Kiacatoo Road					
5210,11,12,1	Sealed Pavement	32.83	Vegetation control	37,023	1,037	1,037
	TOTAL RR7521	32.83		37,023		
	RR7522 The Wool Track					
75220,24	Unsealed Pavement	64.45		57,849		-
	TOTAL RR7522	64.45		57,849		
	MR461 Priory Tank/Balowra Road					
74611	Sealed Pavement	31.81		3,114		-
76100-101	General Maintenance		Flood repairs	41,494	5,642	5,642
74614	Unsealed Pavement	27.34		41,668		-

	TOTAL MR461	59.15			86,276			
	MR68 Curranyalpa Road							
76800	Sealed Pavement	0.42					-	
76804	Unsealed Pavement	30.59			98,494		-	
	TOTAL MR68	31.01			98,494			
	MR7524 Frederick Street							
79000	Sealed Pavement	0.49			170		-	
	TOTAL MR68	0.49			170			
	TOTAL	620.58			\$ 2,910,574.58	\$ 42,448.22	\$ 42,448.22	\$ -
				Allocation: 2016/2017			\$	1,476,880.00
				BALANCE TO SPEND (EX GST)			\$	1,434,431.78
				BALANCE TO SPEND (inc Commitments)			\$	1,434,431.78