



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY 26 MARCH 2020

~ REFERENCE TO ATTACHMENTS ~

PART B – INFORMATION

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Clause 6B – Meeting Minutes	45
Clause 7B – Expenditure for Roads Network.....	46-50
Clause 12B – Rates Reconciliation Report as at 29 February 2020	51-52

**MINUTES OF THE COBAR YOUTH COUNCIL
MEETING HELD IN THE COBAR YOUTH & FITNESS CENTRE ON
MONDAY 24 FEBRUARY 2020 COMMENCING AT 4:30PM**

PRESENT: Katie Archer, Kelly Archer, Amara Bottom, Malina Bottom, Riley Bottom, Dakota Dickens and Chloe Polack.

APOLOGIES: Nil.

ELECTIONS

- President: Amara Bottom;
 - Vice President: Katie Archer;
 - Secretary: Kelly Archer;
 - Treasurer: **Vacant**;
 - Publicity Officer: Malina Bottom;
 - General Committee: Riley Bottom, Dakota Dickens and Chloe Polack.
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GENERAL BUSINESS

- Youth Week – 1-9 April 2020; Ideas:
 - Laser tag;
 - Movie night;
 - Skate night;
 - Donuts;
 - Commando course;
 - Basketball competition;
 - Face painting.
 - Grey Mardi Gras; Ideas:
 - Parade;
 - Council ute?
 - Banner;
 - Dress up;
 - Protest display?
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CORRESPONDENCE

Nil.

NEXT MEETING

The next meeting for the Cobar Youth Council will be held on Monday, 16 March 2020 at 4:30pm in the Youthie.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 5:15PM

**THIS IS PAGE 1 OF THE MINUTES OF THE COBAR YOUTH COUNCIL MEETING HELD IN THE COBAR
YOUTH & FITNESS CENTRE ON MONDAY 24 FEBRUARY 2020**

Shire Roads Maintenance as at 29 February 2020	2018/19	Actual MTD	Actual YTD	Commitment
Road Inspections Shire Roads	24616	12979	39098	0
SR1 Buckanbe Road/Budda Road - Graveling	24	174	174	0
SR1 Buckanbe Road/Budda Road - Maintenance Grading	0	0	0	0
SR1 - Vegetation Maintenance	0	0	0	0
SR2 Seventy Eight Mile Road - Graveling	0	0	0	0
SR2 Seventy Eight Mile Road - Maintenance Grading	3273	0	0	0
SR2 - Vegetation Maintenance	0	0	0	0
SR3 Nelyambo Bridge Road - General Maintenance	0	0	0	0
SR3 Nelyambo Bridge Road - Maintenance Grading	193774	0	0	0
SR3 - Vegetation Maintenance	0	0	0	0
SR4 - Graveling	0	0	0	0
SR4 Gidgee Road - Maintenance Grading	42279	2842	31137	545
SR4 - Vegetation Maintenance	0	0	0	0
SR5 - General Maintenance	0	0	0	0
SR5 - Maintenance Grading	0	0	0	0
SR5 - Vegetation Maintenance	0	0	0	0
SR6 - Graveling	0	0	0	0
SR6 Pulpulla Road - Maintenance Grading	0	260	67225	0
SR6 - Vegetation Maintenance	0	0	0	0
SR7 Mount Gap Road - Graveling	0	0	0	0
SR7 Mount Gap Road - Maintenance Grading	30140	0	29912	0
SR7 - Vegetation Maintenance	0	0	0	0
SR8 - General Maintenance	0	0	0	0
SR8 Coomeratta Road - Maintenance Grading	0	0	0	0
SR8 - Vegetation Maintenance	0	0	0	0
SR9 - Graveling	0	0	0	0
SR9 Neckarbo Road - Maintenance Grading	19549	2487	2487	0
SR9 - Vegetation Maintenance	0	0	0	0
SR10 - Graveling	0	0	3273	0
SR10 Belarabon Road - Maintenance Grading	18434	27695	42776	727
SR10 - Vegetation Maintenance	0	0	0	0
SR11 - General Maintenance		0	0	0
SR11 Bloomfield Road - Maintenance Grading	144	0	0	0
SR11 - Vegetation Maintenance	0	0	0	0
SR12 Yathong Road - Graveling	18	0	0	0
SR12 Yathong Road - Maintenance Grading	156391	0	20429	545
SR12 - Vegetation Maintenance	1057	0	0	0
SR13 - Graveling	0	0	0	0
SR13 Bedooba Road - Maintenance Grading	1280	0	1233	0
SR13 Lerida Road - Vegetation Maintenance	18084	0	461	0
SR13 Lerida Road - Maintenance Sealed Length	7262	1004	4010	0
SR14 Manuka Road - General Maintenance	0	0	0	0
SR14 Manuka Road - Maintenance Grading	0	0	0	0
SR14 Manuka Road - Vegetation Maintenance	0	0	0	0
SR15 Shuttleton Road - General Maintenance	558	0	0	0
SR15 Shuttleton Road - Maintenance Grading	288	0	25765	0
SR15 Shuttleton Road - Vegetation Maintenance	0	0	0	0
SR16 - General Maintenance	0	0	0	0
SR16 Sandy Creek Road - Maintenance Grading	28949	0	0	0
SR16 - Vegetation Maintenance	0	0	0	0
SR17 - Graveling	0	0	0	0
SR17 Merri Road - Maintenance Grading	1175	0	99773	0
SR17 - Vegetation Maintenance	0	0	0	0
SR18 - Graveling	0	0	0	0
SR18 Bruce Cullenward Road - Maintenance Grading	199	0	12691	0
SR18 - Vegetation Maintenance	0	0	0	0
SR19 Burthong Road - Graveling	0	0	0	0
SR19 Burthong Road - Maintenance Grading	117068	87	34286	0
SR19 - Vegetation Maintenance	1532	0	0	0
SR20 - Graveling	0	0	0	0

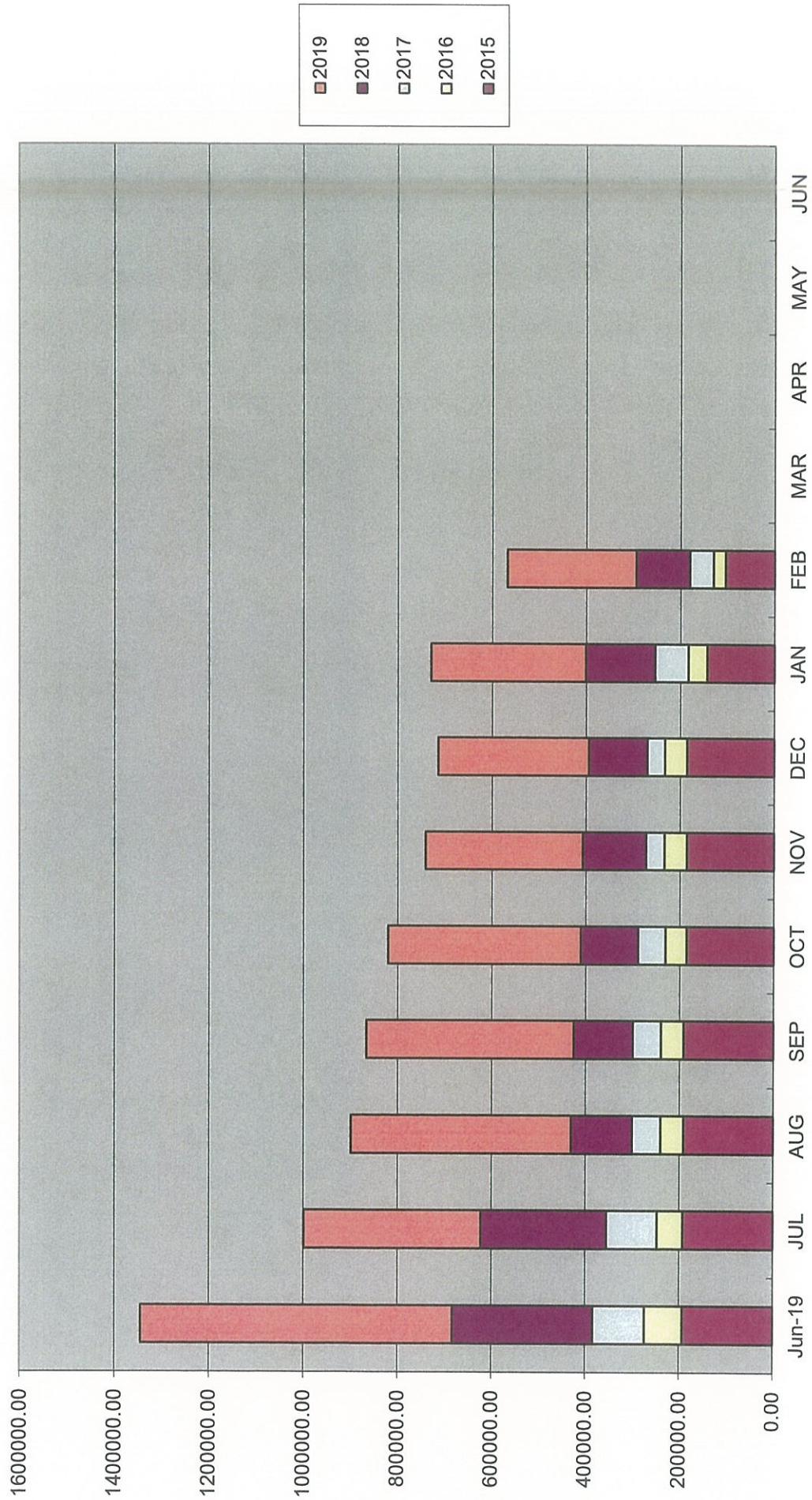
Shire Roads Maintenance as at 29 February 2020	2018/19	Actual MTD	Actual YTD	Commitment
SR20 Grain Road - Maintenance Grading	101000	12052	33254	34975
SR20 Grain Road - Vegetation Maintenance	2310	0	1199	0
SR20 Grain Road - Maintenance Sealed Length	3100	0	646	0
SR21 - General Maintenance	979	0	0	0
SR21 Tallebung Road - Maintenance Grading	12571	34	65319	0
SR21 - Vegetation Maintenance	0	0	0	0
SR22 - Gravelling	0	0	0	0
SR22 Round Hill Road - Maintenance Grading	21990	5831	6730	0
SR22 - Vegetation Maintenance	722	0	0	0
SR23 Booberoi Road - General Maintenance	4104	0	1790	0
SR23 Booberoi Road - Maintenance Grading	34397	0	22766	0
SR23 - Vegetation Maintenance	987	549	549	0
SR24 Mount Grace Road - Gravelling	0	0	0	0
SR24 Mount Grace Road - Maintenance Grading	72843	27034	57927	0
SR24 - Vegetation Maintenance	0	0	0	0
SR25 Wilgaroon Road - General Maintenance	0	0	815	0
SR25 Wilgaroon Road - Maintenance Grading	504	174	52066	0
SR25 - Vegetation Maintenance	0	0	0	0
SR26 - Gravelling	358	0	0	0
SR26 Wilga Downs Road - Maintenance Grading	75788	0	16743	0
SR26 - Vegetation Maintenance	402	0	0	0
SR27 Cooneybar Road - Gravelling	0	0	0	0
SR27 Cooneybar Road - Maintenance Grading	683	391	85008	0
SR27 - Vegetation Maintenance	0	0	0	0
SR28 - General Maintenance	0	0	0	0
SR28 Yimkin Road - Maintenance Grading	0	0	0	0
SR28 - Vegetation Maintenance	0	0	0	0
SR29 - Gravelling	153	0	0	0
SR29 Booroomugga Road - Maintenance Grading	0	0	52687	0
SR29 Booroomugga Road - Vegetation Maintenance	1215	0	8123	0
SR30 - Gravelling	0	0	0	0
SR30 Canbelego Road - Maintenance Grading	3431	0	8244	0
SR30 - Vegetation Maintenance	730	0	0	0
SR31 - Gravelling	0	0	3273	0
SR31 Moolah Road - Maintenance Grading	10440	0	14404	727
SR31 - Vegetation Maintenance	0	0	0	0
SR32 - Gravelling	0	0	0	0
SR32 Developmental Road - Maintenance Grading	0	0	16314	0
SR32 - Vegetation Maintenance	0	0	0	0
SR33 - General Maintenance	0	0	0	0
SR33 Nymagee Station Road - Maintenance Grading	1931	0	35697	0
SR33 - Vegetation Maintenance	429	0	0	0
SR34 - General Maintenance	0	0	0	0
SR34 Wallacevale Road - Maintenance Grading	360	0	0	0
SR34 - Vegetation Maintenance	0	0	0	0
SR35 - General Maintenance	0	0	0	0
SR35 Osterly Downs Road - Maintenance Grading	288	0	0	0
SR35 - Vegetation Maintenance	0	0	0	0
SR36 - General Maintenance	1156	0	0	0
SR36 Palesthan Road - Maintenance Grading	63067	0	890	0
SR36 - Vegetation Maintenance	0	0	0	0
SR37 - General Maintenance	1055	0	0	0
SR37 Bimbella Road - Maintenance Grading	1770	0	890	0
SR37 - Vegetation Maintenance	0	0	0	0
SR38 - General Maintenance	2532	0	0	0
SR38 CSA Access Road - Grader Maintenance	0	0	0	0
SR38 - Vegetation Maintenance	1530	0	0	0
SR38 - Sealed Maintenance	596	0	0	0
SR39 - General Maintenance	0	0	0	0
SR39 Coombie Road - Maintenance Grading	0	0	2314	0

Shire Roads Maintenance as at 29 February 2020	2018/19	Actual MTD	Actual YTD	Commitment
SR39 - Vegetation Maintenance	0	0	0	0
SR40 Filtration Plant Road - General Maintenance	0	0	0	0
SR40 Filtration Plant Road - Grader Maintenance	0	0	0	0
SR40 - Vegetation Maintenance	0	0	0	0
SR40 - Sealed Maintenance	0	0	0	0
SR41 - General Maintenance	0	0	0	0
SR41 Tilpa Weir Road - Maintenance Grading	0	0	0	0
SR41 - Vegetation Maintenance	0	0	0	0
SR42 Endeavor Mine Road - General Maintenance	200	0	0	0
SR42 Endeavor Mine Road - Grader Maintenance	1033	0	290	0
SR42 Endeavor Mine Road - Vegetation Maintenance	500	0	0	0
SR42 Endeavor Mine Road - Sealed Maintenance	2813	0	1217	0
SR43 - General Maintenance	0	0	0	0
SR43 Sewerage Works Road - Maintenance Grading	0	0	0	0
SR43 - Vegetation Maintenance	0	0	0	0
SR44 - General Maintenance	0	0	0	0
SR44 Old Reservoir Road - Maintenance Grading	0	0	0	0
SR44 - Vegetation Maintenance	0	0	0	0
SR45 - General Maintenance	0	0	0	0
SR45 - Grader Maintenance	0	0	0	0
SR45 - Vegetation Maintenance	0	0	0	0
SR45 - Sealed Maintenance	0	0	0	0
SR46 - Gravel & Seal	0	0	0	0
SR46 Rosevale Road - Maintenance Grading	133725	0	32410	0
SR46 - Vegetation Maintenance	842	0	0	0
SR48 Euabalong Tip Road - Maintenance Grading	0	0	0	0
	<u>\$ 1,228,627</u>	<u>\$ 93,594</u>	<u>\$ 936,293</u>	<u>\$ 37,519</u>
Total Including Commitments				\$ 973,812
Budget 2019/20				\$ 1,325,470
Balance				\$ 351,658

Regional Roads Maintenance as at 29 February 2020	2018/19	Actual MTD	Actual YTD	Commitment
Road Inspections Regional Roads	17083	82	7841	0
Traffic Facilities	4086	512	2561	0
MR 228 - General Maintenance	0	0	0	0
MR 228 Whitbarrow Way - Pavement Mtnce	1069	607	607	0
MR 228 Whitbarrow Way - Vegetation Mtnce	3044	0	0	0
MR 228 Whitbarrow Way - Maintenance Grading	0	0	0	0
Regional Road Signage	392	0	0	0
MR 407 Mulya Road - General Mtnce	91726	0	15521	0
MR 407 Mulya Road - Pavement Mtnce	39688	486	7013	0
MR 407 Mulya Road - Gravel Resheeting	0	0	3273	0
MR 407 Mulya Road - Vegetation Mtnce	8742	0	0	0
MR 407 Mulya Road - Maintenance Grading	186913	4326	94848	0
MR 407 Mulya Road - Sealing	0	0	641	0
MR 411 Tipping Way - General Mtnce	14300	4599	11936	0
MR 411 Tipping Way - Pavement Maintenance	13411	1625	9565	0
MR 411 Tipping Way - Gravel Resheeting	0	0	0	0
MR 411 Tipping Way - Vegetation Maintenance	5595	0	606	0
MR 411 Tipping Way - Maintenance Grading	0	332	535	0
MR 411 Tipping Way - Sealing	0	0	0	0
MR 416 The Wool Track - General Maintenance	4484	0	785	0
MR 416 The Wool Track - Pavement Maintenance	10305	1001	9881	0
MR 416 The Wool Track - Gravel Resheeting	0	0	1513	0
MR 416 The Wool Track - Vegetation Maintenance	0	5595	5851	0
MR 416 The Wool Track - Maintenance Grading	38423	371	156542	0
MR 416 The Wool Track - Sealing	0	0	0	0
MR 419 Glenwood Road - General Maintenance	851	0	0	0
MR 419 Glenwood Road - Gravel Resheeting	0	0	0	0
MR 419 Glenwood Road - Vegetation Maintenance	0	0	0	0
MR 419 Glenwood Road - Maintenance Grading	127783	0	60316	0
MR 423 Lachlan Valley Way - General Maintenance	11501	0	3494	0
MR 423 Lachlan Valley Way - Pavement Maintenance	6921	0	405	0
MR461 Priory Tank/Balowra Road - General Maintenance	3219	253	4047	0
MR461 Priory Tank/Balowra Road - Pavement Mntnce	6099	1900	10409	0
MR461 Priory Tank/Balowra Road - Vegetaion Maintenance	2722	0	0	0
MR461 Priory Tank/Balowra Road - General Maintenance	58791	0	56580	0
MR7518 Fifty Two Mile Road - General Maintenance	7556	0	2888	0
MR7518 Fifty Two Mile Road - Pavement Maintenance	4615	184	5029	0
MR7518 Fifty Two Mile Road - Gravel Resheeting	0	0	3273	0
MR7518 Fifty Two Mile Road - Vegetation Maintenance	1600	0	0	0
MR7518 Fifty Two Mile Road- Maintenance Grading	101540	0	238288	0
MR7518 Fifty Two Mile Road- Sealing	0	0	0	0
MR7521 Kiacatoo Road - General Maintenance	8614	1156	8475	0
MR7521 Kiacatoo Road - Pavement Maintenance	5295	0	2619	0
MR7521 Kiacatoo Road - Gravel Resheeting	0	0	0	0
MR7521 Kiacatoo Road - Vegetation Maintenance	7914	0	2134	0
MR7521 Kiacatoo Road - Maintenance Grading	1033	0	0	0
MR7522 The Wool Track - General Maintenance	6590	0	555	0
MR7522 The Wool Track - Gravel Resheeting	0	0	0	0
MR7522 The Wool Track - Vegetation Maintenance	0	0	0	0
MR7522 The Wool Track - Maintenance Grading	18320	0	34462	21000
MR 461 Priory Tank/Balowra Road - General Maintenance	160	0	6235	0
MR 461 - Pavement Maintenance	0	0	0	0
MR 61 - Vegetation Maintenance	0	0	0	0
MR 61 - Resealing	0	0	0	0
MR 68 Curranyalpa Road - General Maintenance	0	0	0	4545
MR 68 - Gravel Resheeting	0	0	0	0
MR 68 - Vegetation Maintenance	0	0	0	0
MR 68 Curranyalpa Road - Maintenance Grading	0	0	0	0
MR 7524 Frederick St - Highway to Louth Rd	0	0	0	0
Total	\$ 820,386	\$ 23,030	\$ 768,726	\$ 25,545
Total Including Commitments				\$ 794,271
Budget 2019/20				\$ 1,374,800
Balance				\$ 580,529

Roads Capital as at 29 February 2020	2018/19 Actual	Budget 2019/20	Actual MTD	Actual YTD	Commitment
MR 7518 Barnato-Tilpa Rd Acres Billabong Stg 1	316754	60000	0	232516	29617
MR 407 Mulya Rd G/R		246830	0	0	0
SR 7 - Mt Gap - Causeway Stabilisation		250000	0	0	0
MR 411 Tipping Way - Bend Alignment		240000	0	0	0
MR 7518 Fifty Two Mile Road Seal Extension		800000	0	277466	0
SR31 - Moolah Rd - Resheet		150000	0	0	0
SR19 Burthong Road		201000	0	0	0
SR20 Grain Road 12km Seal Extension Project	34791	2,315,209	284946	1057540	558140
SR32 Developmental Road - Resheet	22534	227500	0	0	0
SR 36 Palesthan Road - Gravel Re-sheeting		200000	0	0	0
SR45 Garbage Tip Road Reseal		2500			0
Industrial Area - Design and Construct	18834	531166		25695	2369
Euabalong & E. West Reseals	58781	61219	0	0	0
Total	\$ 451,694	\$ 5,285,424	\$ 284,946	\$ 1,593,217	\$ 590,126

Rate Arrears 2019-2020
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest

