

# **ATTACHMENTS**



## **WORKS COMMITTEE MEETING AGENDA**

**THURSDAY 14 MAY 2015**

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## ~ REFERENCE TO ATTACHMENTS ~

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**PART B - INFORMATION**

*Page Number*

Report 2B – Expenditure for Roads Network .....10-14

Cost Code	CAPITAL WORKS	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55114	<b>Cobar Town Streets - SRV Reseals</b>				
	Pavement reconstruction of various streets around Cobar town centre, includes reseals.	Nil	-	125,000	-
55116	<b>Shire Roads (All) - SRV Reseals</b>				
	Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs.	Nil	-	75,000	-
55147	<b>SR36 - Palesthan Road SRV Gravel Resheeting</b>				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55146	<b>SR46 - Rosevale Road SRV Gravel Resheeting</b>				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55118	<b>SR44 - Old Reservoir Road SRV Gravel Resheeting</b>				
	Construct concrete culvert, resheet pavement with ridge gravel.	Grading.	5,977	16,000	269
55122	<b>Shire Roads (All) - Reseals resealing and shoulder works</b>				
	SR26, SR13A	Nil	-	100,000	-
55079	<b>Shire Roads (All) - Gravel Resheeting</b>				
	SR26, SR10, SR32, SR31 Resheet pavement with ridge gravel.	Nil	-	100,000	-
55106	<b>MR7518 - Barnato - Tilpa Road</b>				
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Nil	-	419,900	-
55155	<b>MR7518 - Resealing</b>				
	Resealing.	Nil	-	100,000	-
55148	<b>MR423 - Resealing</b>				
	Resealing.	Nil	-	100,000	-
55107	<b>MR407 - Gravel Resheeting</b>				
	Gravel Resheeting.	Nil	-	100,000	-
	<b>MR228 - Whitbarrow Way - Construction/Reconstruction</b>				
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Nil	-	800,000	-
	<b>TOTAL</b>		<b>\$ 5,977.00</b>	<b>\$ 2,095,900.00</b>	<b>\$ 269.00</b>
			<b>BALANCE</b>		<b>\$ 2,095,631.00</b>
Cost Code	ROADS TO RECOVERY	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55150	<b>SR6 - Pulpulla Road</b>				
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road.	Nil	-	81,742	**
55119	<b>SR12 - Yathong Road</b>				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	201,340	50,000	**
55111	<b>SR20 - Grain Road</b>				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	180,000	**
55110	<b>SR23 - Booberoi Road</b>				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	57,548	110,000	
55149	<b>SR24 - Mount Grace Road</b>				
	Gravel and seal approximately 8.5 kilometres of Rural Road.	Nil	-	160,000	**
55120	<b>SR26 - Wilga Downs Road</b>				
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	Sealing and grading.	233,027	227,827	76,746
	<b>TOTAL</b>		<b>\$ 491,915.00</b>	<b>\$ 809,569.00</b>	<b>\$ 76,746.00</b>
	<b>** = R2R Program Commencement TBA</b>			<b>BALANCE</b>	<b>\$ 732,823.00</b>

Cost Code	Shire Local Roads		Description of Works April 2015	Expenditure		
	Maintenance	Length (km)		2013/2014	2014/2015	Apr-15
	All Shire Roads					
66011	SR1A - Buckanbe Road					-
66011	SR1B - Budda Road	24.70		4,429	22,158	-
66021	SR2 - The Seventy Eight Mile Road	58.00		165,736	27,228	-
66031	SR3 - Nelyambo Bridge Road	59.20	Inspection	73,104	19,337	729
66041	SR4 - Gidgee Road	29.00		15,435		-
66061	SR6 - Pulpulla Road	38.00		6,647	27,333	-
66071	SR7 - Mount Gap Road	47.00		24,563	52,815	-
66081	SR8 - Coomeratta Road	28.00	Ramp Repairs	59,142	5,873	1,097
66091	SR9 - Neckarbo Road	66.30	Main grade	618	37,445	29,460
66101	SR10 - Belarabon Road	57.00	Grading, Gravel patching	68,488	107,205	10,388
66111	SR11 - Bloomfield Road	51.00		3,952	616	-
66121	SR12 - Yathong Road	101.00	Inspection	79,980	869	454
66133	SR13A - Lerida Road	60.72		10,433	6,382	-
66131	SR13B - Bedooba Road	69.20	Inspection	161,382	57,304	4,738
66140-41	SR14 - Manuka Road	24.00	Inspection	97	66,376	376
66150-51	SR15 - Shuttleton Road	12.50	Inspection	1,120	48,637	107
66161	SR16 - Sandy Creek Road	9.70		8,963	-	-
66171	SR17 - Merri Road	53.50	Inspection	57,033	104,317	1,331



Cost Code	Shire Local Roads		Length (km)	Description of Works April 2015	Expenditure		
	Maintenance				2013/2014	2014/2015	Apr-15
	All Shire Roads						
66181	SR18 - Bruce Cullenward Road		26.00	Grading	104,102	64,103	38,060
							-
66190-91	SR19 - Burthong Road		52.00	Inspection, gravel testing	4,263	76,265	2,925
							-
66201	SR20 - Grain Road		89.20	Grading inspections	96,896	61,817	3,480
							-
66211	SR21 - Tallebung Road		43.00	Inspection	50,964	8,804	473
							-
66221	SR22 - Round Hill Road		34.80	Inspection	15,093	37,480	172
							-
66231	SR23 - Booberoi Road		19.10		155,642	28,913	-
							-
66241	SR24 - Mount Grace Road		33.10	Inspection	30,138	38,858	440
							-
66251	SR25 - Wilgaroon Road		43.00		16,300	28,425	-
							-
66261	SR26 - Wilga Downs Road		41.00	Safety Glasses	57,445	7,751	19
							-
66270-71	SR27 - Cooneybar Road		47.00		586	104,257	
							-
66281	SR28 - Yimkin Road		17.00	Inspection	106	294	294
							-
66291	SR29 - Booroomugga Road		40.00	Inspection	10,865	23,488	454
							-
66301	SR30 - Canbelego Road		2.90	Inspection	214	107	107
							-
66311	SR31 - Moolah Road		66.00	Inspection	32,548	753	454
							-
66321	SR32 - Developmental Road		57.00	Inspection	17,410	993	455
							-
66331	SR33 - Nimagee Station Road		16.50	Inspection and grid	65	48,002	987
							-
66341	SR34 - Wallacevale Road		11.00	Inspection	8,880	107	107
							-
66351	SR35 - Osterly Downs Road		16.00	Inspection	20,885	478	478

Cost Code	Shire Local Roads		Description of Works April 2015	Expenditure		
	Maintenance	Length (km)		2013/2014	2014/2015	Apr-15
	All Shire Roads					
						-
66361	SR36 - Palesthan Road	31.00	Inspection	10,966	33,120	281
						-
66371	SR37 - Bimbella Road	2.70		250	44	-
						-
66381	SR38 - CSA Access Road	4.40		1,956	-	-
						-
66391	SR39 - Coombie Road	7.20	Inspection	65	3,219	389
						-
66411	SR41 - Tilpa Weir Road	1.00		455	227	-
						-
66421	SR42 - Endeavor Mine Road	13.60		7,002	1,728	-
						-
66431	SR43 - Sewerage Works Road	1.40		-		-
						-
66441	SR44 - Old Reservoir Road	2.10		267	8,773	-
						-
66461	SR46 - Rosevale Road	64.80	Inspection	10,068	50,071	507
						-
66481	SR48 - Euabalong Tip Road	0.50			1,084	-
						-
	<b>TOTAL</b>	<b>1,572.12</b>		<b>\$ 1,394,553.00</b>	<b>\$ 1,213,056.00</b>	
				<b>Allocation 2014/2015</b>	<b>\$ 1,231,031.00</b>	

**BALANCE TO SPEND \$ 17,975.00**

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works April 2015	Expenditure		
				2013/2014	2014/2015	Apr-15
	<b>MR228 Whitbarrow Way</b>					
72282	Sealed Pavement	11.15		11,832	24,623	-
	<b>TOTAL MR228</b>	11.15		11,832	24,623	-
	<b>MR407 Mulya Road</b>					
74070/74071	Sealed Pavement	57.44	Signs	23,894	34,970	1,476
74074	Unsealed Pavement	45.06		243,032	4,464	-
	<b>TOTAL MR407</b>	102.50		266,926	39,434	1,476
	<b>MR411 Tipping Way</b>					
74111	Sealed Pavement	68.88	Inspection	40,274	23,176	198
	<b>TOTAL MR411</b>	68.88		40,274	23,176	198
	<b>MR416 The Wool Track</b>					
74161	Sealed Pavement	42.01		10,661	6,329	-
74164	Unsealed Pavement	50.14		48,126	8,835	-
	<b>TOTAL MR416</b>	92.15		58,787	15,164	-
	<b>MR419 Glenwood Road</b>					
74190	Sealed Pavement	0.39		1,500	2,801	-
74194	Unsealed Pavement	46.59		67,451	7,159	-
	<b>TOTAL MR419</b>	46.98		68,951	9,960	-
	<b>MR423 Lachlan Valley Way</b>					
74231	Sealed Pavement	15.19	Inspection, aggregate	30,154	13,162	1,576
	<b>TOTAL MR423</b>	15.19		30,154	13,162	1,576
	<b>RR7518 Tiltagoona Road</b>					
75181	Sealed Pavement	37.40	Inspection, Gravel carting	18,289	27,752	10,438
75184	Unsealed Pavement	58.40		236,982	179,329	-
	<b>TOTAL MR7518</b>	95.80		255,271	207,081	10,438
	<b>RR7521 Kiacatoo Road</b>					
75211	Sealed Pavement	32.83	Inspection	37,316	44,702	199
	<b>TOTAL MR7521</b>	32.83		37,316	44,702	199
	<b>RR7522 The Wool Track</b>					
75224	Unsealed Pavement	64.45	Inspection	296,703	2,192	873
	<b>TOTAL MR7522</b>	64.45		296,703	2,192	873
	<b>MR461 Priory Tank/Balowra Road</b>					
74611	Sealed Pavement	31.81		52,958	2,295	-
74614	Unsealed Pavement	27.34		5,315	2,712	-
	<b>TOTAL MR61</b>	59.15		58,273	5,007	-
	<b>MR68 Curranyalpa Road</b>					
76801	Sealed Pavement	0.42		-	-	-
76804	Unsealed Pavement	30.59		13,398	65,636	-
	<b>TOTAL MR68</b>	31.01		13,398	65,636	-
	<b>MR7524 Frederick Street</b>					
75241	Sealed Pavement	0.49		-	-	-
	<b>TOTAL MR 7524</b>	0.49		-	-	-
	<b>TOTAL</b>	<b>620.58</b>		<b>\$ 1,137,885.00</b>	<b>\$ 450,137.00</b>	<b>\$ 14,780.00</b>
			<b>Allocation 2014/2015</b>		<b>\$ 1,177,700.00</b>	

**BALANCE TO SPEND**

**\$ 727,563.00**

**Total Sealed - km 293.41**

**Total Unsealed - km 327.17**