

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 9 APRIL 2015

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network9-12

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works March 2015	Expenditure		
	All Shire Roads			2013/2014	2014/2015	Mar-15
66011	SR1A - Buckanbe Road					-
66011	SR1B - Budda Road	24.70	Inspection.	4,429	22,158	508
						-
66021	SR2 - The Seventy Eight Mile Road	58.00	Inspection.	165,736	27,228	718
						-
66031	SR3 - Nelyambo Bridge Road	59.20		73,104	18,608	-
						-
66041	SR4 - Gidgee Road	29.00		15,435		-
						-
66061	SR6 - Pulpulla Road	38.00		6,647	27,333	-
						-
66071	SR7 - Mount Gap Road	47.00		24,563	52,815	-
						-
66081	SR8 - Coomeratta Road	28.00	Inspection.	59,142	4,776	508
						-
66091	SR9 - Neckarbo Road	66.30	Gravel Carting.	618	7,985	7,249
						-
66101	SR10 - Belarabon Road	57.00	Grading and gravel patching.	68,488	96,817	55,376
						-
66111	SR11 - Bloomfield Road	51.00	Inspection.	3,952	616	616
						-
66121	SR12 - Yathong Road	101.00		79,980	415	-
						-
66133	SR13A - Lerida Road	60.72	Inspection.	10,433	5,321	44
66131	SR13B - Bedooba Road	69.20	Maintenance grading and slashing.	161,382	51,723	42,991
						-
66141	SR14 - Manuka Road	24.00		97	60,676	-
						-
66151	SR15 - Shuttleton Road	12.50	Maintenance grading and gravel patching.	1,120	42,382	7,257
						-
66161	SR16 - Sandy Creek Road	9.70		8,963	-	-
						-
66171	SR17 - Merri Road	53.50	Maintenance grading and gravel patching.	57,033	102,986	52,785
						-
66181	SR18 - Bruce Cullenward Road	26.00	Maintenance grading.	104,102	26,043	23,044
						-
66191	SR19 - Burthong Road	52.00		4,263	73,340	-
						-
66201	SR20 - Grain Road	89.20		96,896	58,337	-
						-
66211	SR21 - Tallebung Road	43.00		50,964	8,331	-
						-
66221	SR22 - Round Hill Road	34.80	Inspection.	15,093	37,308	155
						-
66231	SR23 - Booberoi Road	19.10		155,642	28,913	-
						-
66241	SR24 - Mount Grace Road	33.10	Inspection.	30,138	38,418	113
						-

Cost Code	Shire Local Roads Maintenance		Length (km)	Description of Works March 2015	Expenditure		
	All Shire Roads				2013/2014	2014/2015	Mar-15
66251	SR25 - Wilgaroon Road	43.00	Inspection.	16,300	28,425	937	
66261	SR26 - Wilga Downs Road	41.00	Inspection.	57,445	7,732	455	
66271	SR27 - Cooneybar Road	47.00	Inspection.	586	95,491	455	
66281	SR28 - Yimkin Road	17.00		106		-	
66291	SR29 - Booroomugga Road	40.00	Signs.	10,865	23,034	1,987	
66301	SR30 - Canbelego Road	2.90		214	-	-	
66311	SR31 - Moolah Road	66.00		32,548	299	-	
66321	SR32 - Developmental Road	57.00		17,410	538	-	
66331	SR33 - Nimagee Station Road	16.50	Maintenance grading, moving camp.	65	45,520	2,901	
66341	SR34 - Wallacevale Road	11.00		8,880	-	-	
66351	SR35 - Osterly Downs Road	16.00		20,885	-	-	
66361	SR36 - Palesthan Road	31.00	Maintenance grading.	10,966	32,839	2,362	
66371	SR37 - Bimbella Road	2.70	Inspection.	250	44	44	
66381	SR38 - CSA Access Road	4.40		1,956	-	-	
66391	SR39 - Coombie Road	7.20	Maintenance grading.	65	2,830	2,830	
66411	SR41 - Tilpa Weir Road	1.00		455	227	-	
66421	SR42 - Endeavor Mine Road	13.60		7,002	1,728	-	
66431	SR43 - Sewerage Works Road	1.40		-		-	
66441	SR44 - Old Reservoir Road	2.10		267	8,773	-	
66461	SR46 - Rosevale Road	64.80	Signs.	10,068	49,564	434	
66481	SR48 - Euabalong Tip Road	0.50			1,084	-	
	TOTAL	1,572.12		\$ 1,394,553.00	\$ 1,090,657.00	\$ 203,681.00	
					Allocation 2014/2015	\$ 1,231,031.00	
				BALANCE TO SPEND		\$ 140,374.00	

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works March 2015	Expenditure		
				2013/2014	2014/2015	Mar-15
	MR228 Whitbarrow Way					
72282	Sealed Pavement	11.15		11,832	24,623	-
	TOTAL MR228	11.15		11,832	24,623	-
	MR407 Mulya Road					
74070/74071	Sealed Pavement	57.44	Cleaning of grids and slashing.	23,894	33,494	11,622
74074	Unsealed Pavement	45.06		243,032	4,464	-
	TOTAL MR407	102.50		266,926	37,958	11,622
	MR411 Tipping Way					
74111	Sealed Pavement	68.88	Slashing.	40,274	22,978	5,051
	TOTAL MR411	68.88		40,274	22,978	5,051
	MR416 The Wool Track					
74161	Sealed Pavement	42.01		10,661	6,329	-
74164	Unsealed Pavement	50.14		48,126	8,835	-
	TOTAL MR416	92.15		58,787	15,164	-
	MR419 Glenwood Road					
74190	Sealed Pavement	0.39		1,500	2,801	-
74194	Unsealed Pavement	46.59	Inspection.	67,451	7,140	254
	TOTAL MR419	46.98		68,951	9,941	254
	MR423 Lachlan Valley Way					
74231	Sealed Pavement	15.19	Paveline, Surface Correction.	30,154	11,586	2,669
	TOTAL MR423	15.19		30,154	11,586	2,669
	RR7518 Tiltagoona Road					
75181	Sealed Pavement	37.40	Paveline patching.	18,289	17,314	2,054
75184	Unsealed Pavement	58.40	Signs.	236,982	179,329	974
	TOTAL MR7518	95.80		255,271	196,643	3,028
	RR7521 Kiacatoo Road					
75211	Sealed Pavement	32.83	Pothole patching.	37,316	44,503	3,698
	TOTAL MR7521	32.83		37,316	44,503	3,698
	RR7522 The Wool Track					
75224	Unsealed Pavement	64.45		296,703	1,319	-
	TOTAL MR7522	64.45		296,703	1,319	-
	MR461 Priory Tank/Balowra Road					
74611	Sealed Pavement	31.81		52,958	2,295	-
74614	Unsealed Pavement	27.34	Inspection.	5,315	2,712	281
	TOTAL MR61	59.15		58,273	5,007	281
	MR68 Curranyalpa Road					
76801	Sealed Pavement	0.42		-	-	-
76804	Unsealed Pavement	30.59	Inspection.	13,398	65,636	634
	TOTAL MR68	31.01		13,398	65,636	634
	MR7524 Frederick Street					
75241	Sealed Pavement	0.49		-	-	-
	TOTAL MR 7524	0.49		-	-	-
	TOTAL	620.58		\$ 1,137,885.00	\$ 435,358.00	\$ 27,237.00
				Allocation 2014/2015	\$ 1,177,700.00	

BALANCE TO SPEND

\$ 742,342.00

Total Sealed - km 293.41
Total Unsealed - km 327.17

Cost Code	CAPITAL WORKS	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55114	Cobar Town Streets - SRV Reseals				
	Pavement reconstruction of various streets around Cobar town centre, includes reseals.	Nil	-	125,000	-
55116	Shire Roads (All) - SRV Reseals				
	Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs.	Nil	-	75,000	-
55147	SR36 - Palesthan Road SRV Gravel Resealing				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55146	SR46 - Rosevale Road SRV Gravel Resealing				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55118	SR44 - Old Reservoir Road SRV Gravel Resealing				
	Construct concrete culvert, resheet pavement with ridge gravel.	Grading.	5,977	16,000	269
55122	Shire Roads (All) - Reseals resealing and shoulder works				
	SR26, SR13A	Nil	-	100,000	-
55079	Shire Roads (All) - Gravel Resheeting				
	SR26, SR10, SR32, SR31 Resheet pavement with ridge gravel.	Nil	-	100,000	-
55106	MR7518 - Barnato - Tiipa Road				
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Nil	-	419,900	-
55155	MR7518 - Resealing				
	Resealing.	Nil	-	100,000	-
55148	MR423 - Resealing				
	Resealing.	Nil	-	100,000	-
55107	MR407 - Gravel Resheeting				
	Gravel Resheeting.	Nil	-	100,000	-
	MR228 - Whitbarrow Way - Construction/Reconstruction				
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Nil	-	800,000	-
	TOTAL		\$ 5,977.00	\$ 2,095,900.00	\$ 269.00
			BALANCE		\$ 2,095,631.00
Cost Code	ROADS TO RECOVERY	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55150	SR6 - Pulpulla Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	81,742	**
55119	SR12 - Yathong Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	201,340	50,000	**
55111	SR20 - Grain Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	180,000	**
55110	SR23 - Booberoi Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	57,548	110,000	
55149	SR24 - Mount Grace Road				
	Gravel and seal approximately 2 kilometres of Rural Road. This will extend the length of sealing for this road.	Nil	-	160,000	**
55120	SR26 - Wilga Downs Road				
	Gravel and seal approximately 1.2 kilometres of Rural Road, This will extend the length of sealing for this road.	Sealing and grading.	233,027	227,827	76,746
	TOTAL		\$ 491,915.00	\$ 809,569.00	\$ 76,746.00
	** = R2R Program Commencement TBA		BALANCE		\$ 732,823.00